

acupuncture; provided, that the board of registration of medicine shall prepare an annual report detailing the total number of cases referred to and investigated by the board, the resolution of such cases, the approximate number of cases assigned to each investigator, and any increases or decreases in cases referred to the board in the previous 6 months; provided further, that the board shall submit each such report to the house and senate committees on ways and means, the joint committee on health care and the commissioner of the department of public health; provided further, that the board shall prepare a compilation of cases from its Patient Care Assessment program, describing incidents involving preventable medical error that resulted in harm to a patient or health care provider for the purpose of assisting health care providers, hospitals and pharmacies to modify their practices and techniques to avoid error; provided further, that the board shall submit the compilation to the house and senate committees on ways and means, the joint committee on health care, the commissioner of the department of public health and shall make the compilation widely available, including by electronic means, to the public and to all hospitals, pharmacies and health care providers doing business in the commonwealth; provided further, that in order to and in connection with eliminating such backlog, the board shall prioritize cases of greatest risk to the public, including immediate review of all complaints that include allegations of sexual misconduct; provided further, that the board shall promulgate rules and regulations to coordinate its patient care assessment program with the board of registration of nursing and pharmacy; and provided further, that the board shall be under the authority of the division of health care quality \$1,639,554

- 4510-0725 For the costs of personnel, administration, public information advertising and other expenses of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists and respiratory care; provided, that the boards shall be under the authority of the division of health care quality \$403,052
- 4510-0726 The board of registration in medicine including the physician profiles program is hereby authorized to expend revenues not to exceed \$300,000 from new revenues associated with increased license and renewal fees; provided, that this amount shall be in excess of the amount prescribed in section 1B of this act \$300,000
- 4510-0790 For regional emergency medical services; provided, that the regional emergency medical services councils, designated as such in accordance with 105 CMR 170.101 and the C-MED communications as of January 1, 1992, shall remain the designated councils and C-MEDs; provided further, that the department shall report quarterly on the number of investigations of ambulance services performed by said inspectors and by inspectors funded in item 4510-0710 as well as the number of investigations pending at the end of each quarter and the reasons therefore; provided further, that the department, in conjunction with the regional emergency services councils, notwithstanding the provisions of section 27C of chapter 29 of the General Laws to the contrary, shall promulgate regulations to ensure that all basic, intermediate, and paramedic emergency medical technicians are certified to use and have available epinephrine for the emergency treatment of anaphylaxis; provided further, that the department shall report to the house and senate committees on ways and means not later than March 1, 2004 on the implementation of said certifications and availability of epinephrine; provided further, that the department shall widely disseminate this requirement to all relevant parties; and provided further, that no funds shall be expended in the AA or HH subsidiaries, so-called, for the compensation of state employees or contracted employees \$1,246,896
- 4510-0810 For a statewide sexual assault nurse examiner program and for the care of victims of sexual assault; provided, that the program shall be established by the department to operate under specific statewide protocols and by an on-call system of nurse examiners; and provided further, that no funds shall be expended in the AA subsidiary, so-called, for the compensation of state employees \$733,409
- 4512-0103 For acquired immune deficiency syndrome services and programs and hepatitis c mitigation; provided, that particular attention shall be paid to direct the funding proportionately among the groups that are affected with HIV/ AIDS; provided further, that funds shall be expended for rental housing subsidies for the purposes of preventing admissions to acute hospitals, chronic hospitals and nursing homes for persons with acquired immune deficiency syndrome; provided further, that rents payable by tenants shall not be less than 30 per cent of total household income if heat and cooking fuel are provided by the landlord and shall not be less than 25 per cent of total household income if heat and cooking fuel are not provided; provided further, that no funds shall be expended for subsidies for housing units in excess of the number of units funded on June 30, 1991; provided further, that the department shall not enter into any new housing contracts or expend funds for such new contracts in fiscal year 2004 that would fund units in excess of the number of units funded on June 30, 2003; provided further, that no funds from this item shall be expended for disease research in fiscal year 2004; provided further, that contracts shall not be awarded to those organizations providing services to non-Massachusetts residents; and provided further, that no funds shall be expended in the AA subsidiary, so-called, for the compensation of state employees \$32,056,975

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- and provided further, that \$150,000 shall be expended for the
Springfield Department of Public Health for the AIDS prevention, education and
outreach program

4512-0200

For the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided, that funds shall be expended for Latinas y Ninos; provided further, that no funds appropriated herein shall be expended for Latinas y Ninos until said organization provides evidence that funds shall not be used to support non-Massachusetts residents; provided further, that \$100,000 shall be expended for the South Boston Youth Collaborative for the purposes of responding to adolescent suicide cluster and drug abuse in the South Boston section of the city of Boston; provided further, that not less than \$525,000 shall be expended for a contract with STEP Inc., for sobriety treatment, education and prevention; provided further, that not less than \$99,000 shall be expended for Self Esteem Boston's prevention programs; provided further, that not less than \$75,000 shall be expended for the Tynan Community Center's Adolescence Wellness program in the city of Boston; provided further, that not less than \$320,000 shall be expended to the Gavin Foundation for an adolescent residential facility for substance abuse and rehabilitation services in the South Boston section of the city of Boston; provided further, that not less than \$90,000 shall be expended for the Russian Teens-at-Risk program, operated by the Jewish Family and Children's Service in the cities of Boston and Lynn and the town of Brookline; provided further, that not less than \$50,000 shall be expended for the New Beginnings program, a wellness program for middle school students addressing student substance abuse issues; provided further, that not more than \$100,000 shall be expended for the Link House, Inc., in the town of Salisbury for purposes of establishing transitional housing for women in recovery from substance abuse; provided further, that not less than \$50,000 shall be expended for the Nahant Lifesaving Center; provided further, that \$5,000 shall be expended for Casa Dominicana; provided further, that no funds shall be

expended in the AA subsidiary, so-called, for the compensation of state employees; provided further, that contracts shall not be awarded to those organizations providing methadone services; and provided further, that contracts shall not be awarded to those organizations providing services to non-Massachusetts residents

\$33,320,349

4512-0106 The department of public health may expend an amount not to exceed \$1,200,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program administered by the federal health resources and services administration and office of drug pricing \$1,200,000

4512-0200 For the administration of the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided, that no funds shall be expended in the AA subsidiary, so-called, for the compensation of state employees; provided further, that contracts shall not be awarded to those organizations providing methadone services; and provided further, that contracts shall not be awarded to those organizations providing services to non-Massachusetts residents \$33,320,849

4512-0500 For dental health services; provided, that of the amount appropriated herein, funds shall be expended to maintain a program of dental services for the developmentally disabled; provided further, that no funds shall be expended in the AA subsidiary, so-called, for the compensation of state employees; and provided further, that the department shall submit to the house and senate committees on ways and means a quarterly report on the number of children served by this dental health services program and the number of children waiting to be served by this program \$1,476,753

4513-1002 For women, infants and children's (WIC) nutrition services in addition to funds received under the federal nutrition program; provided, that all new WIC cases, in excess of fiscal year 1991 caseload levels, shall be served in accordance with priority categories one through seven, as defined by the state WIC program; provided further, that within 30 days of the effective date of this act, the department shall report to the house and senate committees on ways and means the total number of cases which can be supported with funds from this item without incurring a deficiency; provided further, that the department shall report quarterly to the house and senate committees on ways and means the total number of clients served per month and the total food voucher expenditures per month; and provided further, that no funds shall be expended in the AA subsidiary, so-called, for the compensation of state employees \$12,571,048

4513-1010 The department of public health may expend an amount not to exceed \$2,700,050 generated from revenues received from the collection of federal financial participation for early intervention services delivered to Medicaid-eligible children by developmental educators and professionals in related disciplines; provided, that nothing herein shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the services funded herein; and provided further, that the revenue may be used to pay for current and prior year claims \$2,700,050

4513-1012 The department of public health may expend an amount not to exceed \$23,230,000 from revenues received from the federal cost-containment initiatives, including, but not limited to, infant formula rebates and Northeast Dairy Compact reimbursements; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$23,230,000

4513-1020 For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for said units of service paid by the department, the division of medical assistance, and by third party payers for early intervention services for the following services categories: home visit, center-based individual, child-focused group, parent-focused group, screening, and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded herein; provided further, that funds from this item shall be expended for a reserve to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided further, that priority shall be given to low and moderate income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by said program and the amount of funds appropriated herein granted to qualified families not later than March 1, 2004; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until said program receives notice of a denial of eligibility for the MassHealth program from the division of medical assistance; provided further, that no funds shall be expended in the AA subsidiary, so-called, for the compensation of state employees; and provided further, that nothing stated herein shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded herein \$29,188,130

Doherty dental clinic in Taunton" and provided further, that not less than \$200,000 shall be expended for the

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4590-0250

For school health services and school-based health centers in public and non public schools; provided, that services shall include but not be limited to: (1) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming, and interdisciplinary collaboration; (2) developing linkages between school health services programs and community health providers, and (3) incorporating health education programs, including tobacco prevention and cessation activities in school curricula and in the provision of school based health services; provided further, that not less than \$12,000,000 shall be expended for school nurses and school-based health centers; provided further, that not more than \$250,000 shall be expended for the governor's commission on gay and lesbian youth; provided further, that

not more than \$99,000 shall be expended for the HELP program for black males' health; and provided further, that no funds shall be expended in the AA and HH subsidiaries, so-called, for the compensation of state employees or contracted employees \$12,422,966

4590-0300

For the smoking prevention and cessation programs; provided, that no funds shall be expended in the AA and HH subsidiaries, so-called, for the compensation of state employees or contracted employees

\$2,147,000

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and provided further, that no funds shall be expended on research activities

4513-1023 For the costs associated with the implementation of the universal newborn hearing program; provided, that the funds appropriated herein shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns \$83,060

4513-1112 For a prostate cancer screening, education and treatment program; provided, that no funds shall be expended in the AA or HH subsidiaries, so-called, for the compensation of state employees or contracted employees ~~\$40,470~~ **\$1,000,000**

4516-0263 The department of public health may expend an amount not to exceed \$1,486,551 in revenues from various blood lead testing fees collected from insurers and individuals, for the purpose of conducting such tests; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system \$1,486,551

4516-1000 For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that the department shall give priority to the analysis of samples used in prosecution of controlled substances offenses; provided further, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein; and provided further, that funds from this item shall be expended for the purchase of equipment for the drug laboratory at the state laboratory institute \$9,701,774

4516-1022 The department may expend an amount not to exceed \$300,000 generated by fees collected from insurers and individuals for tuberculosis tests performed at the state lab; provided, that revenues collected may be used to supplement the costs of the state lab; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$300,000

4518-0200 The department may expend an amount not to exceed \$261,687 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, all requests for vital records not issued in person at the registry, and research requests performed by registry staff at the registry; provided, that revenues so collected may be used for all program costs, including the compensation of employees; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system \$261,687

4570-1500 For an early breast cancer detection program, mammographies for the uninsured, and a breast cancer detection public awareness program; provided, that no funds shall be expended in the AA or HH subsidiaries, so called, for the compensation of state employees or contracted employees ~~\$2,729,488~~ **\$2,729,488**

4580-1000 For the universal immunization program and for the purchase and distribution of the pneumococcal conjugate vaccine; provided, that no funds appropriated herein shall be expended for administrative or energy expenses of the department not directly related to the program funded herein; and provided further, that no funds shall be expended in the AA subsidiary, so-called, for the compensation of state employees \$19,152,068

4590-0250 For school health services in public and non public schools; provided, that services shall include but not be limited to: (1) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming and interdisciplinary collaboration; (2) developing linkages between school health services programs and community health providers, and (3) incorporating health education programs, including tobacco prevention and cessation activities in school curricula and in the provision of school based health services; provided further, that not less than \$12,000,000 shall be expended for school nurses; provided further, that not less than \$2,073,966 shall be expended for other school health services; and provided further, that no funds shall be expended in the AA and HH subsidiaries, so-called, for the compensation of state employees or contracted employees \$14,073,966

4590-0912 The department may expend an amount not to exceed \$13,686,256 from reimbursements collected for western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that such revenues may be expended for the purpose

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1530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated in accordance with guidelines established by said department; provided further, that portions of said grants may be used for stage agency purchases of designated services identified by said community plans; and provided further, that no funds shall be expended in the AA or HH subsidiaries, so-called, for the compensation of state employees and contracted employees \$500,000

protecting against hepatitis B, diphtheria, pertussis, tetanus and polio; and one pediatric combination vaccine

of hospital related costs, including personnel, capital expenditures, DD subsidiary chargebacks and motor vehicle replacement; provided further, that all revenues expended shall be pursuant to schedules submitted to the secretary of administration and finance and the house and senate committees on ways and means; provided further, that notwithstanding any general or special law to the contrary, the western Massachusetts hospital shall be eligible to receive and retain full reimbursement from the medical assistance program of the division of medical assistance; provided further, that notwithstanding any general or special law to the contrary, the western Massachusetts hospital shall reimburse the General Fund for a portion of employee benefit expenses, according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein\$13,686,256

4590-0913

For the department of public health Lemuel Shattuck hospital, for the purposes of funding expenses for services provided to inmates of county correctional facilities which have privatized medical care; provided, that said department may expend an amount not to exceed \$500,000 in revenues collected from private medical vendors; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$500,000

4590-0915

For the maintenance and operation of Tewksbury state hospital, Massachusetts hospital school, Lemuel Shattuck hospital, and for the hospital bureau, including the consolidated pharmacy unit; provided, that all revenue generated by said hospitals shall be credited to the General Fund; provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein; provided further, that Tewksbury state hospital shall not be used to house county, state, or other prisoners; provided further, that the department shall take no action to reduce or realign the client population and services at Tewksbury hospital unless such action results in alternative service delivery in an appropriate and cost-effective method of care; provided further, that staffing configurations at Tewksbury hospital shall be consistent with said client population and service realignment; and provided further, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B\$110,680,229

Department of Social Services.

4800-0015

For central and area office administration; provided, that the associated expenses of employees whose AA subsidiary costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by or discharged from the care of the department of mental health until that latter department forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or, if due to severe emotional disturbance, is more appropriate for group care; provided further, that the department, in consultation with the department of mental health, shall establish guidelines to assist that latter department in making such assessments and recommendations; provided further, that not less than \$2,000,000 shall be used for revenue management purposes; and provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the General Fund\$60,736,146

4800-0025

For foster care review services\$2,576,740

4800-0036

For a sexual abuse intervention network program to be administered in conjunction with the district attorneys\$701,198

4800-0038

~~For stabilization, unification, reunification, permanency, adoption, guardianship, and foster care services provided by the department of social services; provided, that services funded through this item shall include shelter services, substance abuse treatment, family reunification networks, parent aides, education and counseling services, family preservation services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months,~~ ✓

4800-0038 For stabilization, unification, reunification, permanency, adoption, guardianship, and foster care services provided by the department of social services; provided, that services funded through this item shall include shelter services, substance abuse treatment, family reunification networks, parent aides, education and counseling services, family preservation services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services, support services for foster, kinship and adoptive families, and juvenile firesetter programs; provided further, that any child eligible for a clothing benefit under regulations in place on January 1, 2003 shall receive a clothing benefit in fiscal year 2004; provided further, that the department shall report monthly to the house and senate committees on ways and means on the number of clients served, the cost per unit of service and any available information on the outcome of services provided for each program funded from this item; provided further, that not less than \$30,000 shall be expended for a contract with Big Brothers and Big Sisters of Cape Cod and the Islands; provided further that not less than \$90,000 shall be expended for the Children's Cove Cape and Islands Child Advocacy Center; provided further, that the department shall expend no less than \$348,850 for Casa Esperanza to implement a family stabilization and reunification program; provided further, that not more than \$140,000 shall be expended for the Comprehensive School Age Parenting Program, for a year-round school based program in Boston high schools and middle schools for pregnant teens, young mothers and fathers and other youth at high risk for school drop out; provided further, that not more than \$100,000 shall be provided for the operation of the Healthy Families program, so-called; provided further, that not less than \$298,000 shall be expended for alternative schools for students aged 14 to 16 inclusive, who are placed before the court on child in need of services petitions in region 6; provided further, that not more than \$295,000 shall be expended for the Massachusetts Families for Kids program, so-called; provided further, that not more than \$200,000 be

expended for the Berkshire Area Health Education Center, Inc. for the support and implementation of model community coalitions and community capacity building activities; provided further, that the department shall expend a sum of not more than \$48,000 in Region 1 for a community-based family unification counseling program to prevent juvenile delinquency; provided further, that not less than \$150,000 shall be expended for a contract with Julie's Family Learning Program in the South Boston section of the city of Boston; provided further, that not less than \$250,000 shall be expended for a contract for an integrated family services team in region 6; provided further, that \$200,000 shall be expended for a state-wide contract with Northeastern University for a violence prevention and conflict resolution mentoring program; provided further, that not less than \$35,000 shall be expended by the Framingham office of the Department of Social Services for the MetroWest Campership program operated by the Ashland youth advisory in partnership with said department; provided further, that not less than \$50,000 shall be expended for the purpose of providing case management services for the Amity Transitional Housing program in the city of Lynn; provided further, that not less than \$15,000 shall be expended on a teen pregnancy prevention program operated by Girls, Inc. of Lynn; provided further, that service providers shall provide the department with all information necessary to allow the completion of these reports; and provided further, that not later than February 17 of the current fiscal year the department shall provide to the house and senate committees on ways and means a recommendation on whether or not to discontinue any program, including earmarked programs, whose cost per unit of service or service outcomes do not fall within a reasonable standard.....\$247,500,783 -

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	protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services, support services for foster, kinship and adoptive families; provided further, that any child eligible for a clothing benefit under regulations in place on January 1, 2003 shall receive a clothing benefit in fiscal year 2004; provided further, that the department shall report monthly to the house and senate committees on ways and means on the number of clients served, the cost per unit of service and any available information on the outcome of services provided for each program funded from this item; provided further, that service providers shall provide the department with all information necessary to allow the completion of these reports; and provided further, that not later than February 17 of the current fiscal year the department shall provide to the house and senate committees on ways and means a recommendation on whether or not to discontinue any program, including earmarked programs, whose cost per unit of service or service outcomes do not fall within a reasonable standard.....	\$247,500,788
4800-0041	For group care services; provided, that funds may be expended from this item to provide intensive community based services to children who would otherwise be placed in residential settings; provided further, that the department shall provide quarterly reports detailing the number of children diverted from residential settings, the programs in which they were placed, the associated cost saving from the diversion, and any other measurements that would help assess the success of these programs in promoting the health and well-being of children; provided further, that the department shall form area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner wherever possible before recommending placement in a residential setting; provided further, that the department shall maintain a managed care network for the commonworks program; provided further, that the department shall collaborate with the departments of education, mental health, youth services, the operational services division and any other interested agencies in the commonwealth to consider available options for increasing consistency among and imposing uniform controls upon reimbursement rates for special education programs authorized under chapter 71B of the general laws; provided further, that the department shall report to the house and senate committees on ways and means not later than December 15, 2003 on the findings of this collaboration; and provided further, that the previously mentioned parties shall also collaborate with the Massachusetts association of chapter 766 approved private schools to consider available options for increasing program capacity to decrease department referral admission waiting lists and increasing consistency in staff compensation and retention.....	\$210,854,753
4800-0091	For the purposes of purchasing hardware and information technology services for the improvement of Familynet, and for the purposes of developing a training institute, for professional development of department of social services social workers, with the University of Massachusetts Medical School and with Salem State College, said department may expend an amount not to exceed \$5,000,000 derived from said department's Title IV-E revenue maximization contract	\$5,000,000
4800-0151	For a program to provide alternative overnight nonsecure placements for status offenders and nonviolent delinquent youths up to the age of 17 in order to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974, as amended; provided, that the programs which provide such alternative nonsecure placement shall collaborate with the appropriate county sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce, if not altogether eliminate, juvenile crime	\$766,085
4800-1100	For the AA subsidiary costs of the department's social workers; provided, that funds shall be directed toward mitigating social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 18 to 1 statewide; provided further, that the department shall report monthly to the house and senate committees on ways and means on the current social worker caseloads by type of case and level of social worker assigned to cases, the caseload ratio of each social worker with a caseload ratio in excess of 18 to 1, the office in which each of the social workers works and the total number of social workers in excess of the 18 to 1 ratio by region; provided further, that only employees of bargaining unit 8 as identified in the Massachusetts personnel administrative reporting and information system shall be paid from this item; and provided further, that any other payroll or administrative expenses associated with the management or support of such employees shall be paid from item 4800-0015	\$128,177,008
4800-1400	For shelters and support services for women and children at risk of domestic violence, including supervised visitation programs; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency.....	

4800-1100 For the AA subsidiary costs of the department's social workers; provided, that funds shall be directed toward mitigating social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 18 to 1 statewide; provided further, that the department shall report monthly to the house and senate committees on ways and means on the current social worker caseloads by type of case and level of social worker assigned to cases, the caseload ratio of each social worker with a caseload ratio in excess of 18 to 1, the office in which each of the social workers works and the total number of social workers in excess of the 18 to 1 ratio by region; provided further, that the department shall develop a management plan so that no social worker shall be over the 18 to 1 caseload standard for more than two consecutive months; provided further, that the department shall report on said management plan to House Ways & Means and Senate Ways & Means by January 15, 2004; provided further, that only employees of bargaining unit 8 as identified in the Massachusetts personnel administrative reporting and information system shall be paid from this item; and provided further, that any other payroll or administrative expenses associated with the

management or support of such employees shall be paid from item 4800-0015.....\$128,177,063

4800-1400 For shelters and support services for women and children at risk of domestic violence, including supervised visitation programs; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that funding shall be made available for certified batterer intervention programs to assist indigent batterers and their families; provided further, that funding shall be expended for community-based domestic violence prevention and intervention programs; provided further, that funds from this account shall be expended for a scattered site transitional housing program for victims of domestic violence and their dependents; provided, that the department shall collaborate with the department of social services to ensure that participants in battered women's programs are provided with information regarding local transitional housing resources; provided further, that the program shall assist victims of domestic violence in finding and maintaining permanent housing provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency shelters for substance abusing battered women; provided further, that funding shall be made available for statewide domestic violence hotline; provided further, that domestic violence prevention specialists, including those that service recipients of transitional assistance, shall be funded from this item; provided further, that not less than \$45,000 be expended for a domestic violence prevention program called "Teens-at-Risk", operated by Portal of Hope, for the communities of Everett, Lynn, Malden, and Medford; provided further, that not less than \$10,000 be expended for the Words not Weapons mentoring project in Saugus; provided further, that not less than \$50,000 shall be expended for the On The Rise shelter for homeless women in Cambridge; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated herein.....\$21,173,488

4800-1600 For programs to provide support and counseling to young parents; provided, that funds shall be expended for the young parent programs, so-called, operated through the Department of Transitional Assistance; provided that the child care for children of teen parents receiving transitional aid to families with dependent children benefits, teen parents receiving supplemental security income payments and whose dependent children receive aid, and teen parents at risk of becoming eligible for transitional aid to families with dependent children benefits shall be paid from this item; provided further, that \$300,000 shall be expended for Summerhill House in Norwood; provided further, that funds shall be expended on structured

settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995 for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program; and provided further, that expenditures from this item shall not exceed the amount appropriated in this item.....

~~\$18,842,950~~

\$16,892,950

~~shelters for substance abusing battered women; provided further, that funding shall be made available for a statewide domestic violence hotline; provided further, that domestic violence prevention specialists, including those that serve recipients of transitional assistance, shall be funded from this item; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated herein.....~~ ~~\$20,000,000~~

4000-1600 For programs to provide support and counseling to young parents; provided, that funds shall be expended for the young parent programs, so-called; provided further, that \$200,000 shall be expended for Summerhill House in Norwood; provided further, that funds shall be expended on structured settings as provided in subsection (f) of section 110 of chapter 5 of the acts of 1995 for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program; and provided further, that expenditures from this item shall not exceed the amount appropriated in this item..... ~~\$18,842,950~~

Department of Mental Health.

5011-0100 For the operation of the department; provided, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of social services until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, if due to severe emotional disturbance, is more appropriate for group care..... \$34,918,663

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents, determined to be medically ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated herein to other departments within the executive office of health and human services; provided further, that said department shall submit a report to the house and senate committees on ways and means not later than January 15, 2004 on the results of the collaboration between said department and the other departments within the executive office of health and human services; and provided further, that said report shall detail the current status of the implementation of clinically appropriate service models for that population of children and adolescents, remaining disparities in the service system which require children and adolescents to be served in unnecessarily restrictive or otherwise clinically inappropriate settings and changes during fiscal years 2002 and 2003 in the clinical acuity of children and adolescents \$65,820,797

5046-0000 For adult mental health and support services; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015, to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; and provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population, so-called, and the types of services received in each region for fiscal year 2004 not later than February 1, 2004 **\$271,620,060** ~~\$270,055,000~~

~~5046-2000 For homeless services; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015, to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; and provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population, so-called, and the types of services received in each region for fiscal year 2004 not later than February 1, 2004 \$20,102,000~~

5046-4000 The department of mental health may expend revenues collected up to a maximum of \$125,000 from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program authorized by chapter 167 of the acts of 1987; provided, that all such fees collected shall be expended for the routine maintenance and repair of facilities in the CHOICE program including the costs of personnel \$125,000

5047-0001 For emergency service programs and acute inpatient mental health care services; provided, that the department shall continue an interagency service agreement with the division of medical assistance for the purchase of said services and for such other services as said agreement may provide, including, but not limited to, acute inpatient care and diversionary services; provided further, that the most recent savings projection from the implementation of said agreement may be expended for community services in the MM subsidiary, so-called, of this item; provided further, that said emergency service programs shall take all reasonable steps to identify and invoice the third party insurer of all persons serviced by said programs; provided further, that the department shall report to the house and senate committees on ways and means not later than January 30, 2004, on the utilization of said emergency programs and acute inpatient beds by clients of the department during each month of fiscal year 2003; provided further, that said report shall detail the number of clients of the department determined to be eligible for the medicaid program during fiscal year 2003; and provided further, that said report shall detail expenditures made by the division of medical assistance on

5046-2000 For homeless services; provided, that not less than \$90,000 shall be expended for the provision of health services to the homeless and uninsured by primary care and mental health, inc. located in the city of Lynn \$20,682,363

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5047-0002 Notwithstanding any general or special law to the contrary, the department may expend revenues on continuing care services in the

community in an amount not to exceed \$4,500,000 from increased federal reimbursements collected for services rendered in emergency programs and acute inpatient and diversionary settings; provided, that not less than an additional \$2,500,000 from the reimbursements shall be deposited in the General Fund by the close of fiscal year 2004; provided further, that upon such deposit, the secretary of administration and finance shall certify in writing to the house and senate committees on ways and means that the amount has been deposited into the General Fund; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the department shall submit a report to the house and senate committees on ways and means not later than February 3, 2004 detailing the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served, the types of services purchased by region and the annualized impact of the expenditures in the subsequent fiscal year.....\$4,500,000

behalf of clients of the department and those uninsured persons not deemed to be clients of said department from the amounts appropriated in item 5047-0001 of chapter 184 of the acts of 2002 during fiscal year 2003 for said acute inpatient care and emergency services.....

\$31,016,761

5047-0002

Notwithstanding any general or special law to the contrary, the department may expend revenues on continuing care services in the community in an amount not to exceed \$3,000,000 from increased federal reimbursements collected for services rendered in emergency programs and acute inpatient and diversionary settings; provided, that not less than an additional \$4,000,000 from the reimbursements shall be deposited in the General Fund by the close of fiscal year 2004; provided further, that upon such deposit, the secretary of administration and finance shall certify in writing to the house and senate committees on ways and means that the amount has been deposited into the General Fund; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the department shall submit a report to the house and senate committees on ways and means not later than February 3, 2004 detailing the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served, the types of services purchased by region and the annualized impact of the expenditures in the subsequent fiscal year.....

\$3,000,000

5055-0000

For forensic services provided by the department.....

\$5,968,876

5095-0015

For the operation of adult inpatient facilities, including the community mental health centers; provided, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving inpatient care at the centers and facilities; provided further, that no action to reduce the client population of Worcester State Hospital for the sole purpose of closing said hospital shall be undertaken, and no steps shall be taken to close said institution through attrition, layoffs or any other means until a study of any such reduction or closing shall be completed, and the general court shall have approved by law any such reductions or closing; and provided further, that the secretary of administration and finance, in cooperation with the department, shall conduct a study, which shall examine the costs, benefits and quality of maintaining said institutions and shall identify alternative methods of providing the services currently provided by said institution, and said secretary shall report in writing the findings and recommendations of said study or studies to the house and senate committees on ways and means not later than December 1, 2003.....

\$156,948,819

Department of Mental Retardation.

5911-1000

For the administration of the department of mental retardation; provided, that the said department shall not charge user fees, so-called, for transportation or community day services; and provided further, that the department shall not charge fees for eligibility determination for services provided by said department or for applications of requests for transfer of guardianship, so-called.....

\$12,557,525

5911-2000

For transportation costs associated with the adult services program; provided, that the department shall provide transportation on the basis of priority of need as determined by the department.....

\$13,239,367

5920-1000

For the operation of regional and area offices of the department; provided, that the department shall submit a semi-annual report to the house and senate committees on ways and means detailing the total number of service coordinators within the department, the number of consumers served by said coordinators, and the amount of time spent per month per consumer.....

\$52,049,675

5920-2000

For vendor-operated community-based residential adult services and for annualized funding for turning 22 clients who began receiving the services in fiscal year 2003 pursuant to item 5920-5000 of section 2 of chapter 184 of the acts of 2002; provided, that \$8,250,000 shall be expended for the fiscal year 2003 annualized cost of the settlement agreement Rolland vs. Cellucci, so-called, and \$4,800,000 shall be expended for the fiscal year 2004 cost of the settlement; provided further, that the commissioner of the department of mental retardation is hereby authorized and directed to transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan, which shall detail by subsidiary the distribution of said funds to be transferred and which said commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2004; and provided further, that \$10,000,000 shall be expended on intensive individual supports.....

\$447,716,888

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Item 5047-
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shall be established to explore the viability of developing a training and/or apprenticeship program for direct care workers, and the impact of such programs on compensation, quality of care and staff retention; provided further that said commission shall consist of a representative from Department of Mental Retardation, Service Employees International Union, ADOP, MARC, Department of Education, Department of Labor, the House and Senate Chairs of Ways and Means or their designees, and the House and Senate Chairs of the Joint Committee on Human Services and Elderly Affairs or their designees; provided further that said commission shall file a report with its findings to the House and Senate Ways and Means Committee and the Joint Committee on Human Services and Elderly Affairs not later than January 1, 2004.

5920-2000

For vendor-operated community-based residential adult services and intensive individual supports and for \$9,520,000 in annualized funding for turning 22 clients who began receiving the services in fiscal year 2003 pursuant to item 5920-5000 of section 2 of chapter 184 of the acts of 2002; provided, that \$8,250,000 shall be expended for the fiscal year 2003 annualized cost of the settlement agreement Rolland vs. Cellucci, so-called, and \$4,800,000 shall be expended for the fiscal year 2004 cost of the settlement; provided further, that the commissioner of the department of mental retardation is hereby authorized and directed to transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan, which shall detail by subsidiary the distribution of said funds to be transferred and which said commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2004; provided further, that not less than \$11,000,000 shall be expended on intensive individual supports; and provided, further, that not less than \$99,000 shall be expended on Special Olympics Massachusetts for the purpose of "unified sports" ... \$448,716,888

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5920-3000

For respite services and intensive family supports and for \$1,360,000 in annualized funding for turning 22 clients who began receiving services in fiscal year 2003 pursuant to item 5920-5000 of section 2 of chapter

184 of the acts of 2002; provided, that the department shall pursue the highest rates of federal reimbursement possible for such services \$46,800,000

5930-1000

For the operation of facilities for the mentally retarded, including the maintenance and operation of the Glavin regional center; provided, that in order to enhance care within available resources to clients served by the department, the department shall take steps to consolidate or close intermittent care facilities for the mentally retarded, called ICF/MRs, managed by the department and shall endeavor within available resources to discharge clients residing in the ICF/MRs to residential services in the community when the following criteria are met: 1) the client is deemed clinically suited for a more integrated setting, 2) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service and, 3) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in ICF/MRs; provided further, that the department shall report to the joint committee on human services and the house and senate committees on ways and means on the progress of this initiative; provided further, that the report shall include: the number of clients transferred from facility care into the community, the number of clients transferred from an ICF/MR being closed to other ICF/MRs in the commonwealth, the community supports provided to clients discharged from facility care into the community and the current facility bed capacity relative to the number of clients in ICF/MRs managed by the department, and a detailed analysis, by subsidiary, of any cost savings anticipated as a result of said closure; provided further, that the department shall submit the report no later than February 15, 2004; provided, further, that no ICF/ MR shall be closed until said report is filed and the fiscal criteria set forth in this line item is documented; provided further, that the commissioner of mental retardation shall transfer funds from this item to items 5920-2000, 5920-2010, and 5920-2025, as necessary, pursuant to an allocation plan, which shall detail by subsidiary and contract the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; and provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item \$163,661,641

Fiscal Year 2004 Budget Recommendations

5920-2010 For state-operated community-based residential services for adults, including community-based health services for adults; provided, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item\$110,905,005

5920-2020 For compliance with the terms of the Settlement Agreement, dated December 19, 2000, and entered into by the parties of Boulet v. Cellucci, Civil Action No. 99-CV-10617-DPW, filed in the United States District Court of Massachusetts in order to provide services to the clients of the department on the waiting list on July 14, 2000; provided further, that notwithstanding paragraph 41 of the Settlement Agreement for Boulet, et al v. Cellucci, et al, civil action No. 99-CV-10617-DPW, United States District Court of Massachusetts, no amount appropriated herein shall fund attorneys' fees for the above-referenced action; provided further, that the department shall submit summaries of the quarterly reports required by Section G of said Settlement Agreement to the house and senate committees on ways and means; and provided further, that such summaries shall include the number of class members who have been provided residential services, non-residential services, and interim services in that quarter, and the amounts expended and encumbered for the provision of each category of service\$49,500,000

5920-2025 For community-based day and work programs for adults and for \$2,720,000 in annualized funding for turning 22 clients who began receiving services in fiscal year 2003 pursuant to item 5920-5000 of section 2 of chapter 184 of the acts of 2002\$106,149,278

~~5920-0000 For respite services and intensive family and individual supports and for \$1,860,000 in annualized funding for turning 22 clients who began receiving services in fiscal year 2003 pursuant to item 5920-5000 of section 2 of chapter 184 of the acts of 2002; provided, that the department shall pursue the highest rates of federal reimbursement possible for such services\$46,600,000~~

5920-5000 For services for clients of the department who turn 22 years of age during state fiscal year 2004; provided, that the amount appropriated herein shall not annualize to more than \$13,600,000 in fiscal year 2005; provided further, that the department shall report to the house and senate committees on ways and means not later than January 1, 2004, on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region; provided further, that nothing herein shall give rise to enforceable legal rights in any party or an enforceable entitlement to the services funded herein; and provided further, that nothing stated herein shall be construed as giving rise to such enforceable legal rights or such enforceable entitlement\$6,467,670

~~5980-1000 For the operation of facilities for the mentally retarded, including the maintenance and operation of the Glavin regional center; provided, that in order to enhance care within available resources to clients served by the department, the department shall take steps to consolidate or close intermittent care facilities for the mentally retarded, called ICF/MRs, managed by the department and shall endeavor within available resources to discharge clients residing in the ICF/MRs to residential services in the community when the following criteria are met: 1) the client is deemed clinically suited for a more integrated setting, 2) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service and; 3) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in ICF/MRs; provided further, that the department shall report to the joint committee on human services and the house and senate committees on ways and means on the progress of this initiative; provided further, that the report shall include: the number of clients transferred from facility care into the community, the number of clients transferred from an ICF/MR being closed to other ICF/MRs in the commonwealth, the community supports provided to clients discharged from facility care into the community and the current facility bed capacity relative to the number of clients in ICF/MRs managed by the department, and a detailed analysis, by subsidiary, of any cost savings anticipated as a result of said closure; provided further, that the department shall submit the report no later than February 15, 2004; provided further, that no ICF/MR shall be permanently closed until said report is filed; provided further, that the commissioner of mental retardation shall transfer funds from this item to items 5920-2000, 5920-2010, and 5920-2025, as necessary, pursuant to an allocation plan, which shall detail by subsidiary and contract the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; and provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item\$400,661,134~~

5982-1000 The department of mental retardation may expend an amount not to exceed \$100,000 accrued through the sale of milk and other farm-related and forestry products at the Templeton Developmental Center for program costs of the center, including supplies, equipment and maintenance of the facility; provided, that notwithstanding any general or special law to the

contrary, and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, said department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system\$100,000

EXECUTIVE OFFICE OF TRANSPORTATION AND CONSTRUCTION.

Office of the Secretary.

6000-0100

For the office of the secretary of transportation and construction and for the personnel costs of the department of highways, certain administrative and engineering expenses and equipment of the highways commission, the office of the commissioner of highways, the division of administrative services, highway engineering, highway maintenance, highway construction, the outdoor advertising board, district and other highway activity offices, materials, supplies, fleet maintenance and equipment, general maintenance and equipment and the maintenance and operation of state highways and bridges; provided, that the office shall collaborate with the department of transitional assistance in its efforts to develop a program of transportation services for current and former recipients of the transitional aid to families with dependent children program pursuant to item 4401-1000; provided further, that said office shall submit to the joint committee on transportation and the house and senate committees on ways and means monthly reports detailing projects funded through the statewide transportation improvement program including, but not limited to, the location of the projects, the cost of the projects, the date of advertisement of the projects, the commencement date of the projects, the projected completion date of the projects and the source of funds for the projects; provided further, that said office shall also provide the committees with quarterly reports detailing construction and reconstruction projects on town and county ways as described in paragraph (a) of clause (2) of the first paragraph of section 34 of chapter 90 of the General Laws for which municipalities are projected to seek, have filed claims or have been paid state reimbursement; provided further, that a city or town shall comply with the procedures established by said secretary to obtain the necessary information to produce the reports; provided further, that the reports shall include, but not be limited to, the cost of the projects by city or town, the source of funding of the projects by city or town and the commencement and completion dates of the projects by city or town; provided further, that the secretary of the executive office of transportation and construction in collaboration with the commissioner of highways shall file a report each year with the joint committee on transportation and the house and senate committees on ways and means by June 30, 2004; provided further, that the report shall include spending in the commonwealth through the statewide road and bridge program, the Chapter 90 program, the Small Town Road Assistance Program and all other programs expending funds for road and bridge projects within the commonwealth; provided further, that the report shall detail the location of the project by city or town, a brief project description, the project cost, the expected completion date, the source of funding and any other information deemed necessary; provided further, that said office shall submit to the house and senate committees on ways and means quarterly reports detailing all personnel-related expenditures made from capital funds; provided further, that the reports shall delineate for the executive office and for each agency, board, authority or commission under its control, the amounts paid in the prior quarter as compensation for each type of position assigned to capital projects that were charged to each such funding source; provided further, that the reports shall also delineate by funding source any other amounts paid for personnel-related costs that were charged to those funds, including payroll allocations for budgetary employees, fringe recovery and other chargebacks; provided further, that the reports shall identify the number of full time equivalent personnel classified in each position type; provided further, that the reports shall list all employees who are paid from this item and 6006-0003 who also receive payments from any capital funds; provided further, that the reports shall include for each of those employees how much money the employees receive from the items and how much money each employee receives from any capital funds; provided further, that the reports shall delineate said information for full time employees, part-time employees and contracted personnel; provided further, that such reports shall be filed not later than 30 days after the end of each quarter; provided further, that notwithstanding any administrative bulletin or general or special law to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the division of operational services; provided further, that the department shall not be subject to section 36A of chapter 30 of the General Laws and section 22 of chapter 7 of the General Laws, but shall submit to the secretary of transportation and construction for approval requests to repair vehicles costing in excess of the limit set forth in said section 22 of said chapter 7; provided further, that the department shall provide the house and senate committees on ways and means a quarterly report of repairs requiring said secretary's approval; provided further, that the costs of routine highway maintenance provided by private and union workers in contract areas, 1A, 1B, 2A, 2B, 3A, 3B, 3C, 4A, 4B, 4C, 4D, 5A, 5B, and 5C and for costs associated with police services and overtime within said areas shall be paid from this item; provided further, that \$90,000 shall be made available for all contractual

contingency costs associated with highway maintenance in said areas; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing for each contract area expenditures for the costs of contractual contingency fees, personnel, police services, overtime, materials, and vehicle repair; provided further, that notwithstanding any general or special law to the contrary the department is hereby authorized to expend from capital authorizations amounts necessary to cover operational costs of the department in excess of amounts appropriated in this item to ensure that adequate staffing levels are maintained to support the services and programs offered by the department; provided further, that the department shall develop a plan to phase into the budgetary appropriation all personnel costs expended from capital authorizations after June 30, 2002; and provided further, that the phase in of these costs shall be complete by June 30, 2005\$37,836,570

Highway Fund 100.00%

6000-0110 The executive office of transportation and construction may expend, for the purpose of property management and maintenance of railroad properties owned by said executive office on behalf of the commonwealth, including the cost of personnel, an amount not to exceed \$27,344 from the rents and fees received pursuant to section 4 of chapter 161C of the General Laws\$27,344

6005-0015 For certain assistance to the regional transit authorities, including operating grants and reimbursements to increase the accessibility of transit provided to the elderly and disabled under the mobility assistance program, the regional transit authority program, and the inter-city bus capital assistance program; provided, that the commonwealth, acting by and through the executive office for administration and finance, for the period beginning July 1, 2003 and ending June 30, 2004, may enter into contracts with the authorities; provided further, that notwithstanding the provisions of section 152A of chapter 161, and of section 23 of chapter 161B of the General Laws, at least 50 per cent and up to 75 per cent of the net cost of service of each authority incurred in fiscal year 2003 shall be paid by the commonwealth, and shall not be assessed upon the cities and towns constituting the authorities; provided further, that the share assessed upon said cities and towns shall be at least 25 per cent of said net cost of service; provided further, that in the event that 25 per cent of said net cost of service of each authority exceeds 102.5 per cent of the previous year's local assessment, excluding payments made by cities and towns for the costs of new service, for which said cities and towns have not previously been assessed, as allowed by chapter 580 of the acts of 1980, the regional transit authority shall reduce its operating expenses or increase its revenues to meet the difference; provided further, that operating expenditures of each of the regional transit authorities for fiscal year 2004 shall not exceed 102.5 per cent of its operating expenditures for fiscal year 2003; provided further, that for the purposes of this item operating expenditures shall not include federal, private or additional municipal non-state revenue sources or any expenses arising from the provision of services required by the Americans with Disabilities Act, or new services implemented after July 1, 1999 in an amount not to exceed a total of \$3,613,905 for the 15 regional transit authorities; provided further, that said new services must have first received approval of the appropriate regional transit authority advisory board; provided further, that not less than 25 per cent of the net cost of service of said new services shall be assessed to the cities and towns of the appropriate transit authority, as detailed previously in this item; provided further, that each regional transit authority which provides said new services must file a report with the house and senate committees on ways and means and the joint committee on transportation, detailing the total costs and revenues associated with said new service; provided further, that the cost of said new services shall not annualize to more than \$3,613,905; provided further, that not later than January 1, 2004, each of the 15 regional transit authorities shall submit to the house and senate committees on ways and means a report detailing any and all revenues collected as a result of services provided pursuant to item 4401-1001; provided further, that the regional transit authorities shall implement structural, managerial and administrative reforms in order to achieve cost savings in services provided by said authorities; provided further, that said reforms shall include, but not be limited to, improved financing procedures for capital needs, approved plans for short-term and long-term service, a coordinated program of mass transportation for the regional transit authorities that provides standards of service for said authorities for types of service, passenger miles, hours of service, cost of service by route and mile and passenger, non-transportation revenue and system revenue generating options included, but not limited to, fare revenue and advertising revenue, assessments on member cities and towns, net operating investment per passenger-mile ratio and service quality standards; provided further, that said program shall involve an approach to service coordinated with the Massachusetts Bay Transportation Authority and other transit providers in order to achieve maximum efficiency of regional transit authority service routes; provided further, that all regional transit authorities shall achieve the fair recovery ratio of 40 percent within 48 months from the effective date of this act; and provided further, that the Massachusetts Association of Regional Transit Authorities shall on or before November 15, 2004, report to the joint committee on transportation and the house and senate committees on ways and means on the operations of said authorities in the first half of fiscal year 2004, and focus said report on said reforms and improvements\$47,782,640

House Ways and Means Committee

General Fund 80.00%
Highway Fund 20.00%

Massachusetts Aeronautics Commission.

6006-0003 For the administration of the commission, including the expenses of the commissioners \$533,256

Board of Library Commissioners

7000-9101 For the operation of the board of library commissioners \$891,182

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for purposes authorized by clauses (1) and (2) of section 19C of chapter 78 of the General Laws, as it deems proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 CMR 2.00; provided further, that notwithstanding said section 19C of said chapter 78 or any other general or special law to the contrary, the Boston Public Library shall, as the library of last recourse for reference and research services for the commonwealth, be paid from this item an amount equal to \$1.06 per resident in the commonwealth; provided further, that notwithstanding the provisions of any general or special law to the contrary, the board of library commissioners may grant waivers, in excess of the waiver limit set forth in the second paragraph of section 19A of said chapter 78, to any library for a period of not more than one year; and provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2004 distribution of funds appropriated herein, the board of library commissioners shall employ population figures used to calculate the fiscal year 2003 distribution \$14,980,361

7000-9402 For the talking book library at the Worcester public library \$297,126

7000-9406 For the braille and talking book library at Watertown, including the operation of the machine lending agency \$1,517,940

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive any money under this item in any year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the three years immediately preceding; provided further, that, notwithstanding the provisions of any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 in fiscal year 2004 for a period of not more than one year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program and under the guidelines for the library incentive grant program; and provided further, that any payment made under this item shall be deposited with the treasurer of the city or town and held as a separate account and shall be expended by the public library of such city or town without appropriation, notwithstanding any general or special law to the contrary \$7,339,844

7000-9506 For the technology and automated resource sharing networks \$341,811

EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT.

Office of the Secretary.

7007-0100 For the office of the secretary of the executive office of economic development \$389,123

Department of Business Development.

~~7007-0306 For the operation of the department of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided, that said office shall maintain business development assistance services at an office to be located at the University of Massachusetts at Dartmouth for the purposes of responding to inquiries and providing assistance to businesses seeking to expand or relocate to southeastern Massachusetts; provided, that the office shall file a report with the house and senate committees on ways and means not later than February 15, 2004 which shall identify those companies that have contracted with said office in response to direct mail and marketing campaigns and which of those companies have relocated to the commonwealth; provided further, that funds shall be expended for the operation of the Massachusetts international trade~~

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7007-0300 For the operation of the department of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided, that said department shall maintain business development assistance services at an office to be located at the University of Massachusetts at Dartmouth for the purposes of responding to inquiries and providing assistance to businesses seeking to expand or relocate to southeastern Massachusetts; provided, that the department shall file a report with the house and senate committees on ways and means not later than February 15, 2004 which shall identify those companies that contact said department in response to direct mail and marketing campaigns and which of those companies relocate to the commonwealth; provided further, that funds shall be expended for the operation of the Massachusetts international trade council; provided further, that \$1,146,448 shall be expended on a grant for the state match for a small business development center; provided, that no funds shall be expended from this item until such time as the United States small business administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of said center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that not more than \$300,000 of the amount appropriated herein shall be expended for the purpose of operating federal procurement technical assistance services within said center; provided further, that said services, shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars, and the electronic identification and tracking of federal bid opportunities; provided further, that the expenditure of said \$300,000 shall be subject to the receipt of matching funds from federal or private sources including the department of defense; provided further, that not less than \$165,000 shall be expended for the International Trade Assistance Center in Fall River; and provided further, that quarterly expenditure reports shall be filed with the house and senate committees on ways and means.....\$2,871,138

Insert on
- PAGE 63 -

- 7007-0900 For the operation and administration of the office of travel and tourism; provided, that performance-based standards shall be incorporated in all contracts executed by said office for the procurement of tourism marketing and advertising services; provided further, that the office may raise up to \$5,000,000 from non-governmental sources to fund the expenses of said contracts; provided further, that not more than \$2,000,000 of the amount appropriated herein shall be expended for international marketing and tourism promotion and administration; provided further, that expenditures on international and domestic promotion and administration shall be separately accounted for in the Massachusetts Management Accounting and Reporting System; provided further, that said office shall be required to make travel arrangements for all international travel not less than 28 days before departure; provided further, that said office shall dedicate 1 full-time equivalent employee to the advisory commission on travel and tourism; provided further, that not less than \$40,000 for an economic development project operated by the Arlington Neighborhood Association in the city of Lawrence; provided further, that not less than \$250,000 shall be granted to the Southcoast Development Partnership for the purposes of regional tourism and economic development in Southeastern Massachusetts; provided further, that not less than \$95,000 be expended for a grant to the Russian Community Association; provided further, that not less than \$45,000 shall be expended to perform a cost assessment of an economic development project at South Harbor in the city of Lynn; provided further, that not less than \$25,000 shall be expended for the economic development project at the Salisbury Chamber of Commerce; and provided further that said office shall make every effort to develop tourism in under-visited regions of the commonwealth\$5,000,000
- 7007-1000 For assistance to local tourist councils pursuant to section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law, regulation or rule to the contrary, each of said councils may expend an amount not to exceed 15 per cent of the grant it receives herein for the cost of administrative services.....\$6,381,211

Insert on
PAGE 63

- 7007-1500 For the operation and administration of the state office of minority and women business assistance; provided, that said office shall administer an electronic business certification application which shall be accessible to business applicants through use of the Internet; provided further, that said office shall ensure the integrity and security of personal and financial information transmitted by said electronic application; provided further, that said office shall, using all existing available resources, provide certification services within each of the one-stop regional assistance centers, so-called, of the Department of Business Development; and provided further, that said office shall develop and implement measures and procedures to continue to improve the efficiency and the timeliness of the certification process \$584,000

~~Council; provided further, that \$1,146,448 shall be expended on a grant for the state match for a small business development center; provided, that no funds shall be expended from this item until such time as the United States small business administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of said center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that of said \$1,146,448 not more than \$300,000 of said grant shall be expended for the purpose of operating federal procurement technical assistance services within said center; provided further, that said services, shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars, and the electronic identification and tracking of federal bid opportunities; provided further, that the expenditure of said \$300,000 shall be subject to the receipt of matching funds from federal or private sources including the department of defense; and provided further, that quarterly expenditure reports shall be filed with the house and senate committees on ways and means~~.....\$2,874,138.

7007-0500

For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the purpose of promoting the commercialization of new, academic-based research and development, and raising the scientific awareness of the communities of the commonwealth.....\$200,000

7007-0515

For grants to be allocated by the department in support of regional redevelopment projects; provided, that not less than \$200,000 shall be expended for a grant to the South Shore Tri-Town Development Corporation established in chapter 301 of the acts of 1998\$200,000

~~7007-0000~~

~~For the operation and administration of the office of travel and tourism; provided, that performance-based standards shall be incorporated in all contracts executed by said office for the procurement of tourism marketing and advertising services; provided, that the office may raise up to \$5,000,000 from non-governmental sources to fund the expenses of said contracts; provided further, that not more than \$2,000,000 of the amount appropriated herein shall be expended for international marketing and tourism promotion and administration; provided further, that expenditures on international and domestic promotion and administration shall be separately accounted for in the Massachusetts Management Accounting and Reporting System; provided further, that said office shall be required to make travel arrangements for all international travel not less than 28 days before departure; provided further, that said office shall dedicate 1 full-time equivalent employee to the advisory commission on travel and tourism; and provided further that said office shall make every effort to develop tourism in under-visited regions of the commonwealth~~.....\$3,000,000

~~7007-1000~~

~~For assistance to local tourist councils pursuant to section 44 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law, regulation or rule to the contrary, each of said councils may expend an amount not to exceed 10 per cent of the grant it receives herein for the cost of administrative services~~.....\$6,381,211

7007-1200

For a program to create and maintain a more favorable and responsive environment for the attraction and retention of technology-intensive clusters for the commonwealth; provided, that such clusters may be characterized by technological or market focus, geographic proximity or other shared interests; provided further, that cluster activities shall be deemed to be the exercise of an essential governmental function intended to: (1) foster increased collaboration among cluster organizations; (2) facilitate improved communications between the commonwealth and cluster organizations; (3) identify and respond to challenges and opportunities related to cluster organizations; (4) enhance the competitive position of cluster firms; (5) reduce the costs of doing business in the commonwealth through 1 or more purchasing cooperatives; and (6) generally improve the perception of the value and benefits of doing business in the commonwealth; provided further, that amounts appropriated herein shall be expended to the Massachusetts Technology Park Corporation to be held, applied and administered through its Massachusetts Technology Collaborative; provided further, that said corporation shall establish an independent advisory panel to advise said corporation relative to the most effective application of funds appropriated in this item; and provided further, that the executive director shall file a report with the house and senate committees on science and technology and the house and senate committees on ways and means detailing the activities undertaken with the funds appropriated herein by January 15, 2004.....\$547,000

~~7007-1400~~

~~For grants related to the promotion of women and minority owned businesses~~.....\$300,000

Department of Economic Affairs.

7002-0200

For the operation of the division of occupational safety; provided, that the division may employ staff not subject to chapter 31 of the General Laws for a program to evaluate asbestos levels in public schools and other public buildings; and provided further, that \$667,953 shall be expended from this item for the GG subsidiary costs of the division of apprentice training, the

Insert pages
63A, 63B, 63C
on page 64

7003-0701

For grants and technical assistance administrated by the division of unemployment assistance, and for the cost of collecting the assessment established in section 14L of chapter 151A of the General Laws; provided that said department shall reimburse the division of unemployment assistance for the agreed costs of collecting said assessment; provided further, that the department of employment and training shall provide a report on the grants and technical assistance programs authorized herein detailing the firms receiving grants, by number of employees, revenues, and industry, to the house and senate ways & means committee by January 15, 2004; provided further, that said report shall include specific measures of how grant recipients were able to increase job growth, retention rates, and productivity as a result of the grants; provided further, that said report shall include measures of whether training participants received promotions and increased incomes as a result of training; provided further, that not more than \$3,000,000 shall be expended for direct technical assistance to regional employment boards, community colleges, labor organizations, administrative entities for service delivery areas under the federal Workforce Investment Act of 1998, Public Law 105-220, and other entities that have expertise in providing technical assistance regarding employee training or with employees of the Commonwealth; provided further, that of said \$3,000,000 not less than \$150,000 shall be provided to the Workforce Investment Board Association to support the activities of business, labor, education, youth councils and community members in leading regional workforce development systems; provided further, that of said \$3,000,000, that each of the 16 workforce investment boards shall received \$75,000 in fiscal year 2004; provided further, that of said \$3,000,000, that each of said boards shall receive \$20,000 for youth councils, so-called; provided further, that the Commissioner shall demonstrate that each dollar expended generates not less than \$5 in private investment in job training; provided further, that not less than \$75,000 be expended for a technology training program operated by the Cape Cod Technology Council; provided further, that not less than \$850,000 be expended for the Massachusetts Manufacturing Extension Partnership; provided further, that not less than \$100,000 shall be expended on the Jackson-Appleton-Middlesex plan, so-called, in the city of Lowell; provided further, that not less than \$100,000 be expended for the Aberjona River plan; provided further, that not less than \$75,000 shall be expended to support the Technology Initiative operated by the Metro South/West Regional Employment Board for the development of Technology Centers of Excellence serving the region's youth and

businesses, and said grant shall require a 200 percent match from the private sector; provided further, that not less than \$100,000 shall be expended on the Acre Urban Revitalization project in the city of Lowell; provided further, that not less than \$75,000 be expended for the Martin Luther King, Jr. Business Empowerment Center in Worcester; provided further, that not less than \$75,000 shall be expended for minority training in Hampden County; provided further, that not less than \$75,000 shall be provided to the Workforce Investment Association of MA, for the purpose of providing technical assistance and services to One-Stop Career Center Directors, WIA administrators/administrative entities, and fiscal agents for their regional operations in the Commonwealth's Workforce Development system; provide further that not less than \$150,000 shall be expended for the Cape Cod Regional Business Incubator; provided further, that not less than \$250,000 may be expended on a partnership for the training for the promotion of sports and entertainment; provided further, that not less than \$150,000 shall be expended for the center for women and enterprise; provided further, that not less than \$90,000 shall be expended for Central Latino de Chelsea to provide workforce training, educational services and other transitional services in the city of Chelsea; provided further, that not less than \$50,000 shall be expended for the Allston-Brighton vocational adjustment center for the continued operation of a job training and placement center; provided further, that not less than \$100,000 shall be allocated for the I-495 Technology Corridor Initiative; provided further, that not less than \$50,000 shall be provided to Framingham court mediation services for workforce litigation mediation services; provided further, that not less than \$95,000 shall be made available to the E-Team Machinist Program in the city of Lynn; provided further that not less than \$98,000 shall be expended for the Just-A-Start Corporation to provide training for entry level employment in the biotech and medical fields for 30 unemployed or displaced workers, or persons receiving benefits from the transitional aid to families with dependent children program; provided further that funds for the Just-A-Start Corporation may be expended on underemployed workers; provided further, that not less than \$135,000 shall be expended for incumbent worker coordinators at the Massachusetts AFL-CIO; and provided further, that not less than \$195,000 shall be expended for 3 full-time equivalent rapid response labor specialists at the Massachusetts AFL-CIO.....\$13,000,000

7002-0101 For the operation of the apprentice training program; provided, that no position in the apprentice training division shall be subject to chapter 31 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, the deputy director shall require each apprentice entering into a written agreement to submit an application to the division for an apprentice identification card; provided further, that the application shall be accompanied by a fee of \$35 and paid by the apprentice or the program sponsor, together with photographic prints as required by the deputy

director; provided further, that all revenues from fees charged for this identification card shall be deposited into the General Fund; provided further, that an apprentice identification card shall contain the photograph of the apprentice, the apprentice registration number or such other number as the deputy director requires, the name and business address of the appropriate apprenticeship committee or single employee sponsor, the steps of progression and related dates applicable to the apprentice, and the projected date on which the apprentice is projected to complete the apprenticeship; provided further, that as a condition of his apprenticeship the apprentice shall keep the apprentice identification card on his person during his hours of employment during the apprenticeship; provided further, that any apprentice performing work on a project or projects subject to this item shall maintain in his possession an apprentice identification card; provided further, that any apprentice who is determined by the deputy director to be un-enrolled in related classroom instruction classes shall be paid at the journey level rate for the duration of the public works project or projects; and provided further, that for every week in which an apprentice is employed by a contractor, subcontractor, or public body subject to this section, a photocopy of said apprentice's apprentice identification card, shall be attached to the records submitted under this item.....\$420,000

7002-0700 For the operation of the joint labor-management committee for municipal police and fire..... \$449,845

7002-0900 For the operation of the board of conciliation and arbitration..... \$514,978

House Ways and Means Committee

	labor relations commission and the division of occupational safety	\$2,371,669
7002-0201	The division of occupational safety may expend an amount not to exceed \$152,850 received from fees authorized and subject to section 420 of this act	\$152,850
7002-0500	For the operation and administrative expenses of the division of industrial accidents; provided, that the General Fund shall be reimbursed for the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied pursuant to section 65 of chapter 152 of the General Laws; and provided further, that the division shall assign a judge to hear cases in the county of Berkshire not less than once a month.....	\$17,862,495
7002-0600	For the operation of the labor relations commission	\$833,316
7000-0000	For the operation of the bureau of municipal mediation	\$511,078

Department of Workforce Development.

<div data-bbox="16 756 292 1092"><p>INSERT ITEMS 7003-0701, 7002-0101, 7002-0700 7002-0900 FROM PAGE 45 63A, 63B AND 63C</p></div>	7003-0701 For grants and technical assistance administered by the department of workforce development, and for the cost of collecting the assessment established in section 14L of chapter 151A of the General Laws; provided, that the department of workforce development shall provide a report on the grants and technical assistance programs authorized herein detailing the firms receiving grants, by number of employees, revenues, and industry, to the house and senate ways and means committee by January 15, 2004; provided, further, that said department shall reimburse the division of employment security for the agreed costs of collecting said assessment; provided further, that said report shall include specific measures of how grant recipients were able to increase job growth, retention rates, and productivity as a result of the grants; provided further, that said report shall include measures of whether training participants received promotions and increased incomes as a result of training; provided further, that not more than \$3,000,000 shall be expended for direct technical assistance to workforce investment boards, community colleges, labor organizations, administrative entities for local areas under the federal Workforce Investment Act of 1998, Public Law 105-220, and other entities that have expertise in providing technical assistance regarding employee training or with employees of the Commonwealth; and provided further, that the director of workforce development shall demonstrate that each dollar expended generates not less than \$5 in private investment in job training; provided further, that not more than \$150,000 shall be expended for the center for women and enterprise; provided further, that not less than \$135,000 shall be expended for incumbent worker coordinators at the Massachusetts AFL-CIO; and provided further, that not less than \$195,000 shall be expended for 3 full-time equivalent rapid response labor specialists at the Massachusetts AFL-CIO.....	\$12,000,000
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7002-0101	For the operation of the apprentice training program, provided, that no position in the apprentice training division shall be subject to chapter 31 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, the deputy director shall require each apprentice entering into a written agreement to submit an application to the division for an apprentice identification card; provided further, that the application shall be accompanied by a fee of \$35 and paid by the apprentice or the program sponsor, together with photographic prints as required by the deputy director; provided further, that all revenues from fees charged for this identification card shall be deposited into the General Fund; provided further, that an apprentice identification card shall contain the photograph of the apprentice, the apprentice registration number or such other number as the deputy director requires, the name and business address of the appropriate apprenticeship committee or single employee sponsor, the steps of progression and related dates applicable to the apprentice, and the projected date on which the apprentice is projected to complete the apprenticeship; provided further, that as a condition of his apprenticeship the apprentice shall keep the apprentice identification card on his person during his hours of employment during the apprenticeship; provided further, that any apprentice performing work on a project or projects subject to this item shall maintain in his possession an apprentice identification card; provided further, that any apprentice who is determined by the deputy director to be un-enrolled in related classroom instruction classes shall be paid at the journey level rate for the duration of the public works project or projects; and provided further, that for every week in which an apprentice is employed by a contractor, subcontractor, or public body subject to this section, a photocopy of said apprentice's apprentice identification card, shall be attached to the records submitted under this item.....	\$381,500
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Department of Housing and Community Development.

7004-0099	For the operation of the department of housing and community development; provided, that notwithstanding any general or special law to the contrary, the department may make expenditures for the purposes of the department against federal grants for certain direct and indirect costs pursuant to a cost overhead allocation plan approved by the comptroller;	
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provided further, that not more than \$50,000 shall be expended for the Jackson Mann Community Center and the Commonwealth Housing

Development in Allston-Brighton for the continued operation of community technology centers; provided further, that not more than \$100,000 shall be expended for the Hungry Hill Community Development Corporation; provided further, that not less than \$200,000 shall be expended as grants for the operation of 9 regional housing consumer education centers operated by the regional nonprofit housing agencies; provided further, that the grants shall be through a competitive application process pursuant to criteria created by the department; provided further, that the department shall report to the house and senate committees on ways and means not later than March 1, 2004 on possible savings and efficiencies through consolidation of services and counseling; and provided further, that not more than \$20,000 shall be expended for Methuen-Adlington Neighborhood, Inc.

provided further, that the comptroller shall establish and designate an account on the Massachusetts management accounting and reporting system for the purpose of making such expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means on object code expenditures made against the account; provided further, that notwithstanding the provisions of any general or special law, rule, or regulation to the contrary, the department of housing and community development may conduct annual verifications of household income levels based upon state tax returns for the purposes of administering the state and federal housing subsidy programs funded in items 7004-9005, 7004-9011, 7004-9014, 7004-9019, 7004-9020, 7004-9024 and 7004-9030; provided further, that as a condition of eligibility or continued occupancy by an applicant or a tenant, said department may require disclosure of the social security number of an applicant or tenant and members of such applicant's or tenant's household for use in verification of income eligibility; provided further, that said department is hereby authorized to deny or terminate participation in subsidy programs for failure by an applicant or a tenant to provide a social security number for use in verification of income eligibility; provided further, that said department may also consult with the department of revenue, the department of transitional assistance or any other state or federal agency which it deems necessary to conduct such income verification; provided further, that notwithstanding the provisions of any general or special law to the contrary, such state agencies shall consult and cooperate with said department and furnish any information in the possession of said agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that for the purposes of conducting such income verification, the director of said department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system for the purpose of verifying the income and eligibility of participants in such federally assisted housing programs and that of members of the participants' households; provided further, that for the purposes of clarification only, notwithstanding the provisions of section 12 of chapter 490 of the acts of 1980, said department may authorize neighborhood housing services corporations to retain, re-assign, and reloan funds received in repayment of loans made pursuant to the neighborhood housing services rehabilitation program; and provided further, that of the amount appropriated herein, funds may be expended for the Indian affairs commission

\$5,445,562

7004-4314

For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws to meet tenancy requirements in order to maintain and enhance the quality of life in said housing

\$490,401

7004-8878

For the private rental housing development action loan program; provided, that notwithstanding any general or special law to the contrary, no new commitments, contracts or renegotiations of existing contracts shall be entered into during fiscal year 2004 or any subsequent fiscal year

\$1,704,919

7004-9005

For subsidies to housing authorities and nonprofit organizations for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons pursuant to sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant as of the effective date of this act, and thereafter, to those persons 60 years of age or older on June 30, 1995, receiving rental assistance from the Massachusetts rental voucher program; provided further, that said department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item for the purpose of reimbursing the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA subsidiary, so-called, for the compensation of state employees; provided further, that the amount appropriated herein shall be deemed to meet any and all obligations pursuant to said sections 32 and 40 of said chapter 121B; provided further, that any new reduced rental units developed in fiscal year 2004 eligible for subsidies pursuant to this item, shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; and provided further, that all funds in excess of normal utilities, operations, and maintenance costs may be expended for capital repairs

\$24,168,770

7004-9024

For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers, so-called; provided, that rental assistance shall only be paid pursuant to a program to be known as the Massachusetts rental voucher program; provided further, that the income of said households shall not exceed 200 per cent of the federal poverty level; provided further, that said department may award mobile vouchers to such eligible households currently occupying project-based units, that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that said department, as a condition

of continued eligibility for a voucher and voucher payments, may require disclosure of social security numbers by participants and members of participants' households in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices in the commonwealth; provided further, that any household in which a participant or member of a participant's household shall fail to provide a social security number for use in verifying the household's income and eligibility shall no longer be eligible for a voucher or to receive benefits from said voucher program; provided further, that said vouchers shall be in varying dollar amounts and shall be set by said department based on considerations, including, but not limited to, family size, composition, income level and geographic location; provided further, that notwithstanding the provisions of any general or special law to the contrary, the use of rent surveys shall not be required in determining the amounts of said mobile vouchers, or said project-based units; provided further, that any household which is proven to have caused intentional damage to their rental unit in an amount exceeding two month's rent during any one year lease period shall be terminated from the program; provided further, that notwithstanding the provisions of any general or special law to the contrary, a mobile voucher whose use is or has been discontinued shall be re-assigned within 90 days; provided further, that said department shall pay agencies \$25 per voucher per month for the costs of administering said program; provided further, that said costs of administration shall not exceed six per cent of the appropriation provided herein; provided further, that said six per cent shall include, but not be limited to, all expenditures which may be made by said department to conduct or otherwise contract for rental voucher program inspections; provided further, that subsidies shall not be reduced for the cost of accommodating the cost of said inspections; provided further, that notwithstanding the provisions of any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, or project-based voucher, but each household shall pay at least 30 per cent of its income as rent; provided further, that said department shall establish the amounts of the mobile vouchers, and the project based vouchers, so that the appropriation herein is not exceeded by payments for rental assistance and administration; provided further, that said department shall not enter into commitments which will cause it to exceed the appropriation set forth herein; provided further, that ceiling rents, so-called, shall not be enforced by said department; provided further, that households holding mobile vouchers shall have priority for occupancy of said project-based dwelling units in the event of a vacancy; provided further, that said department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12 month contract which shall be executed by the participant and said department; provided further, that such obligations may include, but need not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by said department and to the extent such programs are available; provided further, that each participant shall be required to undertake and meet any such contractually established obligation as a condition for continued eligibility in the program; provided further, that for continued eligibility each participant shall execute any such 12 month contract on or before September 1, 2003 if his or her annual eligibility recertification date occurs between June 30, 2003 and September 1, 2003 and otherwise on or before his or her annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is handicapped may be exempted from any obligations unsuitable under particular circumstances; provided further, that said department shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers by income level, and the number and types of units leased that are funded from this item; and provided further, that no funds shall be expended from this item in the AA subsidiary, so-called, for the compensation of state employees

\$22,688,557

7004-9030

For the transitional rental assistance program established pursuant to chapter 179 of the acts of 1995; provided, that notwithstanding the provisions of any general or special law to the contrary, said transitional rental assistance shall be in the form of mobile vouchers, so-called; provided further, that said vouchers shall be in varying dollar amounts set by the department on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household which is proven to have caused intentional damages to their rental unit in an amount exceeding two month's rent during any one year shall be terminated from the program; provided further, that said department shall pay agencies that administer said program an allowance not to exceed \$25 per voucher per month for the costs of administration; provided further, that notwithstanding the provisions of any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, so-called, but each household shall be required to pay not less than 25 per cent of their net income, as defined in regulations promulgated by said department, for units if utilities are not provided by the unit owner, or not less than 30 per cent of their income for units if utilities are provided by the unit owner; provided further, that payments for said transitional rental assistance may be provided in advance; provided further, that said department shall establish the amounts of the mobile vouchers, so that the appropriation herein is not exceeded by payments for rental

assistance and administration; provided further, that said department shall not enter into commitments which will cause it to exceed the appropriation set forth herein; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the word "rent" as used in this item shall mean payments to the landlord or owner of a dwelling unit pursuant to a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel, and electricity; provided further, that said department shall submit an annual report to the budget director, the secretary of administration and finance, and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers, and the number and types of units leased; provided further, that nothing stated herein shall give rise to or shall be construed as giving rise to enforceable legal rights in any party or an enforceable entitlement to any form of housing; provided further, that consistent with chapter 179 of the acts of 1995 the amount appropriated herein shall not annualize to more than \$2,700,000 in fiscal year 2005; and provided further, that said program shall provide funding for not more than 800 mobile vouchers

\$2,700,000

7004-9033

For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of said subsidies so that payment thereof and of any other commitments from this item shall not exceed the amount appropriated herein

\$2,000,000

7004-9201

For interest subsidies for the private development of affordable housing; provided, that notwithstanding any general or special law to the contrary, no new commitments shall be entered into during fiscal year 2004 for said fiscal year or any subsequent fiscal years

\$6,472,904

7004-9315

For the low income housing tax credit program; provided, that the department may expend an amount not to exceed \$1,379,876 accrued from fees collected for the regulation of TELLER projects undertaken pursuant to clause (m) of section 26 of chapter 121B of the General Laws from fees collected pursuant to Executive Order No. 291, pertaining to low-income housing tax credits, for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the director of said department; and provided further, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system, prior appropriation continued

\$1,379,876

Office Of Consumer Affairs and Business Regulation.

7006-0000

For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit

\$1,439,583

Division of Banks.

7006-0010

For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item shall be assessed upon financial institutions which the division currently regulates pursuant to powers granted to said division by the general laws, a special law or state regulations

\$11,069,851

Division of Insurance.

7006-0020

For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, and certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that the positions of counsel I and counsel II shall not be subject to the provisions of chapter 31 of the General Laws; provided further, that contracts or orders for the purchase of statement blanks for the making of annual reports to the commissioner of insurance shall not be subject to the restrictions prescribed by section 1 of chapter 5 of the General Laws; provided further, that the division shall maintain a phone system in its western Massachusetts office that will immediately transfer calls made to that office to the consumer assistance office in Boston during any business hours when the western Massachusetts office is closed; provided further, that the division shall have an employee or other such person answering all initial incoming telephone calls, excluding all direct in-dial calls, between the hours of 9:00 a.m. and 5:00 p.m.; provided further, that the division shall designate an employee to handle all incoming calls relative to chapter 218 of the acts of 1995 or regulations promulgated under section 2 of said chapter 218; and provided further, that notwithstanding any general special law to the contrary, 100 per cent of the amount appropriated in this item shall be assessed upon the institutions which the division currently regulates pursuant to powers granted to said division by the General Laws, a special law or state regulations

\$9,539,795

except for licensed
business entity
producers

House Ways and Means Committee

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure; provided, that of the funds appropriated in this item, sufficient monies shall be expended for the reduction of case backlog at the boards of registration; provided further, that the division shall at all times employ not less than 2 hearing officers to facilitate the processing of cases pending before the various boards; provided further, that the position of investigator of radio and television technicians shall not be subject to chapter 31 of the General Laws; and provided further, that the division shall maintain and staff an office in the city of Springfield\$3,427,072

Division of Standards.

7006-0060 For the operation of the division of standards\$657,765

7006-0066 For the support of the division of standard's municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated herein may be expended for administrative costs of the division\$300,000

7006-0067 The division of standards is hereby authorized to expend for enforcement of weights and measures laws an amount not to exceed \$358,900 from revenues received from item pricing violations collected through municipal inspection efforts, and from weights and measure fees and fines collected from cities and towns\$358,900

7006-0068 The division of standards is hereby authorized to expend an amount not to exceed \$198,000 from revenue received from license fees assessed to owners of motor vehicle repair shops\$198,000

Department of Telecommunications and Energy.

7006-0070 For the operation and administration of the department of telecommunications and energy including the community antenna television division; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied pursuant to said first paragraph of said section 18 of said chapter 25 for fiscal year 2004 shall be made at a rate sufficient to produce \$7,656,335; and provided further, that the department shall maintain a toll free consumer access telephone number to facilitate statewide citizen access on customer service issues in the delivery of cable television services\$7,656,335

7006-0080 For the operation of the transportation division\$532,951

7006-0090 The department of telecommunications and energy may expend revenues collected up to \$75,000 for the operation of the energy facilities siting commission\$75,000

Alcoholic Beverages Control Commission.

~~7006-0100 For the operation of the alcoholic beverages control commission\$766,478~~

State Racing Commission.

7006-0110 For the operation of the state racing commission\$2,125,446

Division of Energy Resources.

7006-1001 For the residential conservation service program pursuant to chapter 465 of the acts of 1980, and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws\$197,715

Department of Education.

7010-0005 For the operation of the department of education; provided, that not less than \$150,000 shall be expended for the office of school readiness\$9,336,084

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs incurred under the program for the elimination of racial imbalance; provided, that grants to cities, towns and regional school districts shall be limited to actual and specifically incurred documented incremental costs including those costs pursuant to chapter 71B of the General Laws as a direct consequence of participation in the program whenever the reimbursements requested by such city, town or regional school district exceed the level of reimbursement received in fiscal year 1977; provided further, that the division of elementary, secondary and occupational education shall, through a competitive procurement process, contract with qualified school transportation business enterprises; and provided further, that funds shall be made available

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7027-0016

For matching grants for various school-to-work programs; provided, that the board of education shall establish guidelines for such programs in consultation with the department of labor and workforce development; provided further, that any funds distributed from this item to cities, towns or regional school districts shall be deposited with the treasurer of the city, town, or regional school district and held in a separate account and shall be expended by the school committee without further appropriation, notwithstanding any general or special laws to the contrary; provided further, that each grant awarded herein shall be matched by the recipient from local, federal, or private funds; provided further, that the board of education may determine the percentage match required on an individual grant basis; provided further, that not more than \$596,883 shall be made available for the state's matching grant for the CS-squared program at the Corporation for Business, Work

and Learning; provided further, that not less than \$942,191 shall be made available to Jobs for Bay State Graduates, Inc., for the purpose of school-to-work activities; and provided further, that \$42,975 shall be made available to the Blue Hills regional vocational school for the School to Careers Partnership to fund a teacher externship program and a student internship program..... \$1,582,049

for payment for services rendered by METCO, Inc. and Springfield public schools\$13,615,313

7010-0017

For grants to charter schools; provided, that the board of education may award grants to charter schools established under section 89 of chapter 71 of the General Laws; provided further, that said grants shall be awarded to support costs associated with planning and development of the schools and for the leasing or construction of school facilities; provided further, that charter schools shall submit requests for the grants to the board of education; and provided further, that grants shall be awarded pursuant to guidelines developed by the board\$2,301,790

7027-0016

For matching grants for various school-to-work programs; provided, that the board of education shall establish guidelines for such programs in consultation with the department of workforce development; provided further, that any funds distributed from this item to cities, towns or regional school districts shall be deposited with the treasurer of the city, town, or regional school district and held in a separate account and shall be expended by the school committee without further appropriation, notwithstanding any general or special laws to the contrary; provided further, that each grant awarded herein shall be matched by the recipient from local, federal, or private funds; and provided further, that the board of education may determine the percentage match required on an individual grant basis.....\$1,582,049

7027-0019

For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of education, in cooperation with the department of labor and workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-work transition program; provided further, that such program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; and provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job\$4,129,687

7028-0031

For the expenses of school age children in institutional schools pursuant to section 12 of chapter 71B of the General Laws; provided, that the department is authorized to provide special education services to eligible inmates in county houses of correction\$7,552,051

7030-1000

For grants to cities, towns, regional school districts, educational collaboratives, head start programs, and licensed day care providers for early care and education programs, pursuant to section 54 of chapter 15 of the General Laws; provided, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town, or regional school district and held as a separate account and shall be expended by the school committee of such city, town, or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary; provided further, that in any city or town in which there was only one lead agency in fiscal year 1995, such lead agency shall serve as lead agency to submit proposals pursuant to said section 54 of said chapter 15; provided further, that in allocating the funds and evaluating grant applications, the board of education shall give priority consideration to three and four year old children in cities and towns where high concentrations of low income working families reside; provided further, that not less than one-third of the total slots funded by the amount by which the funds appropriated in this item exceed the amounts appropriated in said item 7030-1000 of said chapter 60 shall be for full-day, full-year care that meets the needs of working parents; provided further, that notwithstanding the provisions set forth herein or any general or special law to the contrary, funds may be allocated for services which shall be provided to three and four year old children formerly on the wait list maintained by the office for child care services; provided further, that said children shall retain priority status for future services available through said office upon attaining the age of five, notwithstanding the receipt of services funded through this item provided further, that the department of education shall ensure that community partnership lead agencies collaborate with the department of education and the office for child care services to provide services for said children; provided further, that funds shall be expended for Mass Family Networks; and provided further, that recipients of grants distributed from this item shall not expend more than 8 per cent of said grants for administrative costs.....\$74,604,130

7030-1002

For kindergarten development grants to provide ongoing grant awards to continue quality enhancement of existing full day kindergarten classrooms and to encourage the transition of half day classrooms into full day kindergarten classrooms; provided, that the office of school readiness shall administer a grant program to encourage the voluntary expansion of high quality, full day kindergarten education throughout the commonwealth; provided further, that grants of not more than \$18,000 per classroom shall be made available to public schools for the enhancement of existing full day kindergarten classrooms and for the transition of existing

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ITEM 7027-0016
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of the acts of 1994

half day kindergarten classrooms into full day kindergarten classrooms; provided further, that said grants shall be awarded pursuant to guidelines established by the department relative to the application and award process which shall include eligibility criteria, allowable grant expenditures and grant recipient obligations; provided further, that guidelines for transition grants shall require applicants for such grants to identify obstacles that impede the transition to full day kindergarten; provided further, that said guidelines shall require grant recipients to identify the anticipated date by which the implementation of quality enhancement or transition projects shall commence; provided further, that said guidelines shall detail the range of permissible grant expenditures which shall include, but not be limited to, the expenditure of funds for facility improvements or other expenses necessary to provide adequate space for the transition from half day kindergarten classrooms into full day kindergarten classrooms; provided further, that grants funded through this appropriation shall not annualize to more than \$18,000 per classroom in subsequent fiscal years; provided further, that preference shall be given to grant applicants with high percentages of students scoring in levels one or two on the Massachusetts comprehensive assessment system exam, so-called, as determined by the department based on available data; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding the provisions of any general or special law to the contrary; provided further, that such program shall supplement and shall not supplant currently funded local, state and federal programs at the school or district; provided further, that not later than January 15, 2004 said department shall report to the house and senate committees on ways and means on the total number of enhancement and transition grants requested and awarded; provided further, that said report shall detail common factors associated with both successful and unsuccessful applications and shall include the total number of full day and half day kindergarten classrooms projected to be in operation in Massachusetts public schools in fiscal year 2005; provided further, that funds appropriated herein for transition grant awards may be expended through August 31, 2004 for the purposes of transition projects scheduled for the school year beginning in September, 2004; and provided further, that the department may expend not more than \$200,000 to administer the grants program established herein

\$23,000,000

7030-1003

For early literacy programs and teacher training to promote research based school-wide literacy education and to promote literacy among children in grades K through three in the commonwealth; provided, that the office of school readiness shall administer said early literacy grant programs to improve the quality and effectiveness of literacy education in the commonwealth to the greatest extent possible, which shall include maintaining support for existing BayState readers schools and providing additional funds for new schools to participate in said program; provided further, that such early literacy education programs shall be based on a scientifically-based reading research program consistent with the federal Reading First Initiative, so-called, may be correlated to the National Reading Panel's Report on Teaching Children to Read, may be integrated easily into the classroom by managing automatic student rotation, and may provide for authentic assessments including recorded portfolios of student's oral reading; provided further, that such school-wide literacy education programs shall provide for the evaluation and tracking of all students' reading and writing skills annually for at least three years, shall include measurable goals and benchmarks, shall be lead by a school-based planning team which includes teaching faculty and the school principal, shall provide for the training of teachers in effective strategies for reading instruction and shall include a school-wide literacy coordinator who shall be responsible for the coordination and training of other school staff; provided further, that the department shall establish guidelines for said grant programs consistent with the federal Reading First Initiative, so-called; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district, without further appropriation, notwithstanding the provisions of any general or special law to the contrary; provided further, that funds shall be expended for the BayState Readers Initiative, so-called, modeled on the research-based best practices of the Alabama Reading Initiative; provided further, that said initiative shall provide for the training of teachers in effective strategies for reading instruction and shall otherwise be consistent with the overall purpose of this item and with the Reading First Initiative, so-called; provided further, that in its evaluation of applications for said initiative, said office may take into consideration schools' cumulative grade four MCAS scores; provided further, that funds appropriated herein for said initiative may be expended through August 31, 2004; provided further, that not more than \$500,000 shall be made available for matching grants to fund the Reach Out and Read program, so-called, to provide books to at-risk children in the commonwealth through book distribution programs established in community health centers, medical practices and hospitals for at-risk children; provided further, that the funds distributed through the Reach Out and Read program shall be contingent upon a match of not less than \$1 in private or corporate contributions for every dollar in state funding distributed through said grant program; and provided further, that such program shall supplement currently funded local, state and federal programs at the school or district

\$7,720,987

For the John Silber early literacy program and teacher training to promote research based school-wide literacy education and to promote literacy among children in grades K through three in the commonwealth; provided, that the office of school readiness shall administer said early literacy grant programs to improve the quality and effectiveness of literacy education in the commonwealth to the greatest extent possible, which shall include maintaining support for existing BayState readers schools and providing additional funds for new schools to participate in said program; provided further, that such early literacy education programs shall be based on a scientifically-based reading research program consistent with the federal Reading First Initiative, so-called, may be correlated to the National Reading Panel's Report on Teaching Children to Read, may be integrated easily into the classroom by managing automatic student rotation, and may provide for authentic assessments including recorded portfolios of student's oral reading; provided further, that such school-wide literacy education programs shall provide for the evaluation and tracking of all students' reading and writing skills annually for at least three years, shall include measurable goals and benchmarks, shall be lead by a school-based planning team which includes teaching faculty and the school principal, shall provide for the training of teachers in effective strategies for reading instruction and shall include a school-wide literacy coordinator who shall be responsible for the coordination and training of other school staff; provided further, that \$385,000 shall be expended for JFY.net, so-called, a Jobs for Youth initiative for high technology, literacy and job skill instruction to youth and adults through advanced software and existing infrastructure capacity in schools and community agencies; provided further, that the department shall establish guidelines for said grant programs consistent with the federal Reading First Initiative, so-called; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district, without further appropriation, notwithstanding the provisions of any general or special law to the contrary; provided further, that funds shall be expended for the BayState Readers Initiative, so-called, modeled on the research-based best practices of the Alabama Reading Initiative; provided further, that said

initiative shall provide for the training of teachers in effective strategies for reading instruction and shall otherwise be consistent with the overall purpose of this item and with the Reading First Initiative, so-called; provided further, that in its evaluation of applications for said initiative, said office may take into consideration schools' cumulative grade four MCAS scores; provided further, that funds appropriated herein for said initiative may be expended through August 31, 2004; provided further, that not more than \$500,000 shall be made available for matching grants to fund the Reach Out and Read program, so-called, to provide books to at-risk children in the commonwealth through book distribution programs established in community health centers, medical practices and hospitals for at-risk children; provided further, that the funds distributed through the Reach Out and Read program shall be contingent upon a match of not less than \$1 in private or corporate contributions for every dollar in state funding distributed through said grant program; and provided further, that such program shall supplement currently funded local, state and federal programs at the school or district\$7,720,987

7030-1004 For grants for the home-based parenting and family literacy program known as the Parent-Child Home Program; provided, that the department of education shall distribute the funds to expand capacity at existing Parent-Child Home Program sites and to establish replication sites in cities and towns where high concentrations of low income families reside; provided further, that for grants awarded to establish the replication sites, the department shall consider applications from school districts or social service agencies that demonstrate the capacity to replicate said home visiting program to serve area low income families; and provided further, that the preference for the grants shall be given to applicants who demonstrate a commitment to maximize federal and local funding for the operation of the replication site..... \$900,000

7030-1005	For early intervention individual tutorial literacy programs designed as a pre-special education referral and short term intervention for children who are at risk of failing to read in the first grade; provided, that such programs shall be research-based with proven long term results, including identifying students in need of additional help not later than mid-first grade, providing ongoing training and support to program teachers, and including ongoing documentation and evaluation of results	\$1,910,788
7030-1500	For grants to head start programs	\$6,146,143
7035-0002	For grants to provide and strengthen adult basic education services, including reading, writing and mathematics, to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services, and that are selected competitively by the department of education; provided, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree granting programs; provided further, that such grants shall be contingent upon satisfactory levels of performance as defined and determined by said department; provided further, that in no case shall grants be considered an entitlement to a grant recipient; provided further, that said department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services; and provided further, that not more than 7.5 percent of the funds appropriated herein may be expended for non-grant purposes	\$27,813,209
7035-0006	For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item; and provided further, that the amount appropriated in this item shall constitute the full funding of this item, as determined by the department of education	\$26,395,683
7051-0015	For the administration of the emergency food assistance program	\$747,000
7052-0005	For grants and reimbursements to cities, towns, regional school districts and counties under chapter 645 of the acts of 1948 and chapter 70B of the General Laws, for annual payments on the accounts of school projects for which first annual payments have been made.....	\$383,190,511
7052-0006	For grants and reimbursements to cities, towns, regional school districts and counties under chapter 645 of the acts of 1948 and chapter 70B of the General Laws, for (a) educational, engineering, and architectural services for school districts, (b) surveys made of school building needs and conditions, (c) matching stabilization fund payments, (d) costs of leasing buildings for vocational programs and originally equipping and furnishing said buildings for vocational programs, and (e) payments associated with admission to a regional school district	\$19,076
7053-1909	For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children as authorized by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that notwithstanding the provisions of any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act and in the regulations implementing said act	\$5,426,986
7053-1925	For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that of the sum appropriated herein, not less than \$300,000 shall be expended for the summer food service outreach program and not less than \$200,000 shall be expended for the school breakfast outreach program, including reimbursement of municipal expenses; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2004; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that said department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that said department shall select grantees for the program authorized by this item not later than March 30, 2004 and shall report to the house and senate committees on ways and means on the projected impact of these grants not later than April 30, 2004; prior appropriation continued	\$2,266,575
7053-1927	For a supplement to the federally funded school breakfast program, so-called, whereby all children in schools receiving funds under the program shall be provided free, nutritious	

For school building assistance grants and reimbursements for projects to eliminate racial imbalance under chapter 645 of the acts of 1948, chapter 70B of the General Laws, and section 329 of chapter 159 of the acts of 2000 for first annual payments on school projects..... \$7,043,760

For school building assistance grants and reimbursements for cities and towns not subject to court-ordered or board of education racial imbalance plans under chapter 645 of the acts of 1948, chapter 70B of the General Laws, and section 329 of chapter 159 of the acts of 2000 for first annual payments on school projects..... \$14,935,325

7052-0003

7052-0004

7061-0008

For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed pursuant to chapters 70 and 76 of the General Laws and the provisions of section 3, including provisions relative to minimum contribution waivers; ~~provided, that the department of education shall select school sites for such grants no later than November 15, 2003 and shall report to the house and senate committees on ways and means on the preliminary results of such grants no later than January 9, 2004; provided further, that nothing herein shall give rise to enforceable legal rights in any party or an enforceable entitlement to services; and provided further, that nothing stated herein shall be construed as giving rise to enforceable legal rights or enforceable entitlement to any services~~..... \$3,108,140,588

breakfasts at no cost to them; provided, that subject to regulations of the board that specify time and learning standards, breakfasts shall be served during regular school hours; provided, further, that participation shall be limited to those elementary schools mandated to serve breakfast pursuant to section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced-price meals under the federally funded school meals program; provided further, that said department shall select school sites for programs authorized by this item no later than November 15, 2003 and shall report to the house and senate committees on ways and means on the preliminary results of such grants no later than January 9, 2004; provided further, that nothing herein shall give rise to enforceable legal rights in any party or an enforceable entitlement to services; and provided further, that nothing stated herein shall be construed as giving rise to enforceable legal rights or enforceable entitlement to any services

\$2,011,060

~~7061-0009~~

~~For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed pursuant to chapters 70 and 76 of the General Laws and section 3.....~~

~~\$3,108,140,588~~

INSERT

ITEM 7061-0011

FROM PAGE 72A -

7061-0011

For a reserve to (1) meet unanticipated or extraordinary increases in the minimum required local contribution of a municipality as calculated pursuant to the requirements of section three of this act; provided, that a municipality seeking funds hereunder shall apply for a waiver from the department of revenue pursuant to the provisions of section 3 of this act; provided further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of education regarding the merits of such application; (2) meet expenses associated with extraordinary increases in enrollment calculated on a percentage basis for such municipalities; provided further, that preference in the awarding of such funds shall be given to districts which receive fiscal year 2004 Chapter 70 school aid, as defined in section 3, in an amount which is less than 90 % of its fiscal year 2003 Chapter 70 school aid, or for districts which receive a fiscal year 2004 net school spending requirement less than its fiscal year 2003 net school spending requirement; (3) to assist regional school districts in offsetting unanticipated funding losses resulting from a member municipality's extraordinary increase or decrease in its minimum required local contribution; provided further, that priority shall be granted to member municipalities of regional, and vocational regional school districts; provided further, that notwithstanding the provisions of any general or special law to the contrary, assistance funded by this item shall only be available on a one time non-recurring basis; and provided further, that no funds distributed from this item to a municipality shall be considered base aid nor used in the calculation of the minimum required local contribution for fiscal year 2005

\$10,000,000

7061-0012

For the reimbursement of extraordinary special education costs pursuant to section 5A of chapter 71B of the General Laws, as amended by sections 166 and 167 of this act; provided, that not more than \$8,750,000 shall be used to continue and expand voluntary residential placement prevention programs between the department of education and other departments within the executive office of health and human services that develop community-based support services for children and their families; and provided further, that of this \$8,750,000, not less than \$7,500,000 shall be made available to the department of mental retardation for the voluntary residential placement prevention program administered by that department

\$129,564,647

7061-0029

For the office of educational quality and accountability established pursuant to section 55A of chapter 15 of the General Laws

\$2,450,566

7061-9000

For fiscal year 2004 reimbursements to certain cities, towns and regional school districts for a school choice transportation reimbursement program pursuant to subsection (i) of section 12B of chapter 76 of the General Laws; provided, that funds appropriated herein shall be expended solely for the reimbursement of costs incurred in fiscal year 2004, unless the comptroller authorizes the expenditure of funds for the reimbursement of costs incurred in fiscal year 2003 pursuant to chapter 29 of the General Laws

\$318,770

7061-9010

For fiscal year 2003 reimbursements to certain cities, towns and regional school districts pursuant to section 89 of chapter 71 of the General Laws

\$46,488,976

7061-9200

For the education technology program, so-called; provided, that the department of education shall file a spending plan for the amounts appropriated herein with the joint committee on education and the house and senate committees on ways and means by January 2, 2004

\$770,712

7061-9400

For student and school assessment and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, such instruments shall include consideration of work samples and projects, and shall facilitate authentic and direct gauges of student performance; provided further, that such portfolio assessments shall not replace the statewide

and provided further, that not less than \$400,000 shall be expended for the costs of borrowing audio-taped textbooks by special needs students whose disabilities include, but shall not be limited to: blindness, visual impairments, learning disabilities such as dyslexia, or physical disabilities such as cerebral palsy that limit the use of standard print, and for the cost of an outreach program geared toward special education teachers, students and parents regarding the services of such programs; provided further, that of said \$400,000, \$100,000 shall be made available for the purpose of training teachers and students

7061-0011

For a reserve to (1) meet unanticipated or extraordinary increases in the minimum required local contribution of a municipality as calculated pursuant to the requirements of section three of this act; provided, that a municipality seeking funds hereunder shall apply for a waiver from the department of revenue pursuant to the provisions of section 3 of this act; provided further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of education regarding the merits of such application; (2) meet expenses associated with extraordinary increases in enrollment calculated on a percentage basis for such municipalities; (3) to address the effects of reductions in required net school spending in districts; provided further, that preference in the awarding of such funds shall be given to districts which receive fiscal year 2004 Chapter 70 school aid, as defined in section 3, in an amount equal to 80% of its fiscal year 2003 Chapter 70 school aid; (4) to assist regional school districts in offsetting unanticipated funding losses resulting from a member municipality's extraordinary increase or decrease in its minimum required local contribution; provided further, that priority shall be granted to member municipalities of regional, and vocational regional school districts; provided further, that notwithstanding the provisions of any general or special law to the contrary, assistance funded by this item shall only be available on a one time non-recurring basis; and provided further, that no funds distributed from this item to a municipality shall be considered base aid nor used in the calculation of the minimum required local contribution for fiscal year 2005 \$10,000,000

7061-0011 For a reserve to (1) meet unanticipated or extraordinary increases in the minimum required local contribution of a municipality as calculated pursuant to the requirements of section three of this act; provided, that a municipality seeking funds hereunder shall apply for a waiver from the department of revenue pursuant to the provisions of section 3 of this act; provided further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of education regarding the merits of such application; (2) meet expenses associated with extraordinary increases in enrollment calculated on a percentage basis for such municipalities; (3) to address the effects of extraordinary reductions in required net school spending in districts; provided further, that preference in the awarding of such funds shall be given to districts which receive fiscal year 2004 Chapter 70 school aid, as defined in section 3, in an amount less than the district received in fiscal year 2003, and which, as a result of said reduction, will see a reduction in fiscal year 04 net school spending; (4) to assist regional school districts in offsetting unanticipated funding losses resulting from a member municipality's extraordinary increase or decrease in its minimum required local contribution; provided further, that priority shall be granted to member municipalities of regional, and vocational regional school districts; provided further, that notwithstanding the provisions of any general or special law to the contrary, assistance funded by this item shall only be available on a one time non-recurring basis; and provided further, that no funds distributed from this item to a municipality shall be considered base aid nor used in the calculation of the minimum required local contribution for fiscal year 2005 \$10,000,000

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standardized assessment based on the curriculum frameworks; provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of section 1L of chapter 69 of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, assessment of proficiency in English shall be administered in English\$18,888,000

7061-9404

For assistance and grants to cities, towns and regional school districts to provide targeted remediation programs in English and math to high school students in the classes of 2003, 2004 and 2005 scoring in level one on the Massachusetts Comprehensive Assessment System (MCAS) exam established by the board of education pursuant to the provisions of sections 1D and 1I of chapter 69 of the general laws; provided, that the department may give priority for such assistance and grants to schools and districts at risk of or determined to be underperforming in accordance with section 1J and 1K of chapter 69 of the General Laws; provided further, that the purpose of this program shall be to increase students' competency in English and mathematics and to improve students' performance on the MCAS exam through replication of services and educational strategies with proven results as determined by the department of education that may include but shall not be limited to: integrated tutoring and mentoring programs, supplemental web-based tutorial programs that are diagnostic and prescriptive, weekend and school vacation programs focused on English and math remediation, the English and math components of comprehensive after school programs, and the remediation component of summer programs; provided further, that such programs shall supplement currently funded local, state, and federal programs at the school or district; provided further, that such grants and assistance shall be used solely for the academic portions of such programs, and shall focus on the acquisition of skills in English and math needed to pass the MCAS; provided further, that up to \$3,000,000 shall be expended for a competitive grant program to fund developmental programs to be implemented in fiscal year 2004, and operated by public institutions of higher learning or by public-private partnerships in the commonwealth, for students in the graduating class of 2003 who have completed high school but have not yet obtained a competency determination as defined in section 1D of chapter 69 of the general laws as measured by the MCAS assessment instrument authorized by section 1I of said chapter 69, but who are working to pass the English and math MCAS tests, obtain a competency determination, and earn a high school diploma; provided further, that any such grant awarded to programs operated by institutions of public higher education shall only provide funding for one remediation class, and one additional class at said institutions; provided further, that for the purpose of said programs, appropriated funds may be expended through August 31, 2004 to allow for summer remediation programs; provided further, that the department, in collaboration with the board of higher education, shall issue a report not later than February 1, 2004 which shall include, but not be limited to: (1) the number of members of the graduating class of 2003 who are participating in said programs; (2) a detailed list, by provider, of the number of students participating in said programs, including students attending classes at institutions of public higher education offering said programs; and (3) the number of students who have passed the MCAS assessment and obtained a competency determination after having received services from these programs; provided further, that said report shall be provided to the house and senate ways and means committees and to the joint committee on education, arts, and humanities; provided further, that up to \$5,000,000 shall be expended for a competitive grant program, guidelines for which shall be developed by the department of education, for intensive remediation programs and for career center programs with a proven record of success in MCAS remediation, in communities with students in the graduating classes of 2003, 2004, and 2005 who have not obtained a competency determination on either the tenth grade English or math MCAS exams; provided further, that said program shall be in place not later than October 1, 2003; provided further, that the department of education may give preference for such assistance to those districts with a high percentage of high school students scoring in level one on the MCAS exam in English and math; provided further, that eligible applicants shall include individual high schools, and those institutions which shall have partnered with a high school or group of high schools, including but not limited to, institutions of public and private higher education, providers of adult basic education services, career centers, other public and private educational services organizations, including, but not limited to, JFY Net, and after-school programs with a structured academic component and focused on MCAS remediation operated by public and non-public entities including, but not limited to, members of the national alliance of boys and girls clubs; provided further, that not more than \$150,000 may be expended on the compass school initiative, so-called, for grants to school districts demonstrating significant improvement in student performance on MCAS tests in English language acquisition and math; provided further, that the department shall issue a report to the house and senate committees on ways and means, not later than January 1, 2004, which shall include, but not be limited to, the number of grants awarded, the grant recipients, the performance standards used by the department to judge the effectiveness of each program, the schools identified as compass schools and the strategies said schools have used to improve scores and academic performance, and the success rate each program awarded funds has had in raising student performance as measured by the number of participants in

7061-9612

For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall

be made to recruit and serve equal numbers of male and female students; provided further, that sending school districts of students attending said academy shall not be required to expend any funds for the cost of these students while in attendance at the academy; provided further, that of the amount appropriated in this item, \$340,200 shall be obligated for professional development activities at the school of excellence program at Worcester Polytechnic Institute, including salary and benefits for master teachers and visiting scholars; provided further, that the department of education shall enter into an agreement with Worcester Polytechnic Institute to operate a school of excellence in mathematics and science; provided further, that not less than \$270,000 shall be expended for professional development programs conducted by school of excellence staff members throughout the commonwealth; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means by February 1, 2004 detailing said professional development activities; provided further, that the department of education shall study and report on the potential replication in other regions of the commonwealth of learning strategies modeled by the academy; provided further, that said study shall identify potential public-private partnerships between public schools and public and private institutions of higher learning in the commonwealth that could establish such academies in other regions of the commonwealth to foster excellence in mathematics and science education by developing replicable teaching models, and providing professional development services, and math and science MCAS remediation to the public schools of said regions; provided further, that the department shall submit a report with recommendations, along with proposed legislation, if any, to the house and senate chairs of the joint committee on education, arts, and humanities, and the chairs of the house and senate committees on ways and means; and provided further, that the report shall be filed not later than January 1, 2004.....

\$1,199,231

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page
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House Ways and Means Committee

each program who pass the MCAS test subsequent to participation in said program; provided further, that, if a district does not receive a grant award through this appropriation for structured remediation opportunities, the department shall establish a process for awarding individual grants for private tutoring and remediation to any student attending school in that district who presents a detailed plan to the department which meets department criteria for approval; provided further, that no district shall receive a grant from this appropriation until said district submits to the department of education an MCAS success plan as required by section 11 of chapter 69 of the general laws; provided further, that said success plan shall include accountability measures for assessing performance and results, and a coordinated budget that demonstrates how all available local, state, federal, private and other funds shall be used to achieve the goals and activities in the plan and any other requirements determined by the department; and provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town, or regional school district and held in a separate account and shall be expended by the school committee of such city, town, or regional school district without further appropriation, notwithstanding any general or special law to the contrary. \$10,000,000

7061-9604

For teacher preparations \$1,331,271

7061-9612

For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending school districts of students attending said academy shall not be required to expend any funds for the cost of these students while in attendance at the academy; provided further, that of the amount appropriated in this item, \$578,000 shall be obligated for professional development activities at the school of excellence program at Worcester Polytechnic Institute, including salary and benefits for master teachers and visiting scholars; provided further, that the department of education shall enter into an agreement with Worcester Polytechnic Institute to operate a school of excellence in mathematics and science; provided further, that not less than \$300,000 shall be expended for professional development programs conducted by school of excellence staff members throughout the commonwealth; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means by February 1, 2004 detailing said professional development activities; provided further, that the department of education shall study and report on the potential replication in other regions of the commonwealth of learning strategies modeled by the academy; provided further, that said study shall identify potential public-private partnerships between public schools and public and private institutions of higher learning in the commonwealth that could establish such academies in other regions of the commonwealth to foster excellence in mathematics and science education by developing replicable teaching models, and providing professional development services, and math and science MCAS remediation to the public schools of said regions; provided further, that the department shall submit a report with recommendations, along with proposed legislation, if any, to the house and senate chairs of the joint committee on education, arts, and humanities, and the chairs of the house and senate committees on ways and means; and provided further, that the report shall be filed not later than January 1, 2004. \$1,199,281

7061-9619

For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the Benjamin Franklin Institute of Technology shall be granted access to the Massachusetts education computer system; and provided further, that the Benjamin Franklin Institute of Technology shall be permitted to join the state buying consortium \$1

Board of Higher Education.

7066-0000

For the operation of the board of higher education; provided, that the board shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, resource re-allocation and program re-assessment and utilize resources otherwise available to such institutions; and provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority, and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of said authorities, the boards of trustees of the state colleges and the University of Massachusetts shall transfer to the general fund from the funds received from the operations of said projects such costs, if any, as shall be incurred by the commonwealth for the aforesaid purposes in the current fiscal year, as determined by the appropriate building authority, verified by the chancellor of higher education and approved by the secretary of administration and finance. \$2,062,482

7066-0005

For the commonwealth's share of the cost of the compact for education \$61,978

7066-0009

For the New England board of higher education \$367,402

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ITEM 7061-9612
- FROM PAGE 134 -

For grants and contracts with youthbuild programs for the purposes of providing comprehensive youthbuild services. \$500,000

7061-9626

7066-0015	For the community college workforce training incentive grant program established in section 15F of chapter 15A of the General Laws	\$900,000
7066-0016	For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of social services pursuant to a care and protection petition upon reaching the age of 18, or persons in the custody of said department matriculating at such an institution at an earlier age, shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that said aid shall not exceed \$6,000 per recipient per year; and provided further, that said aid shall be granted after exhausting all other sources of financial support	\$850,000
7066-0225	For a reserve for the higher education efficiency incentive program; provided, that notwithstanding the provisions of any general or special law to the contrary, the board of higher education shall allocate funds appropriated herein to public institutions of higher education pursuant to regulations promulgated in accordance with the provisions of this item; provided further, that the said board shall promulgate said regulations not later than October 15, 2003; provided further, that the board shall develop said regulations in consultation with the presidents and boards of trustees of each campus; provided further, that institutions of higher education receiving funds from this item must meet specific benchmarks developed in accordance with criteria including, but not limited to, the following: (1) demonstration of administrative efficiencies and savings, including but not limited to consolidation of administrative functions associated with legal, human resources, purchasing, expenditure and revenue tracking and other similar efficiencies resulting in the reduction of non-instructional costs to align with expenditures at peer institutions; (2) inter-campus coordination, which shall include, where applicable, course consolidation, cross institutional collaboration and reduced capital and operating costs associated with facility sharing; (3) achievement of performance measures established pursuant to section 294 of chapter 43 of the acts of 1997; and (4) improved or advanced success in meeting the workforce development needs of the region through coordination with workforce investment boards and neighboring campuses and by furthering public-private partnerships to determine specific areas of need; provided further, that in developing said regulations, the board shall implement standards separately for each segment, the community colleges, the state colleges and the university, and shall take into consideration the need for modified efficiency standards for certain campuses with distinct missions; provided further, that said funds shall be made available to all public institutions of higher education; and provided further, that not less than 30 days prior to the allocation of funds appropriated herein, the board shall submit to the house and senate committees on ways and means and the joint committee on education, arts and humanities a schedule detailing the amounts to be allocated to each campus and the standards used in determining said amounts.....	\$5,000,000 \$24,448,686 \$30,000,000
7070-0031	For the McNair component of the financial assistance program to increase access to public and independent institutions of higher education for students who meet certain income eligibility standards developed by the chancellor of higher education and for students with serious physical impairments, known as the Ronald E. McNair education opportunity program	\$1,965,638
7070-0065	For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing, or any other approved institution furnishing a program of higher education; provided, that the Massachusetts state scholarship office shall expend not less than \$13,495,295 for community college access grants to ensure that no Massachusetts resident enrolled in and pursuing an associate's degree in any of the community colleges pays more than \$500 in tuition and fees net of any federal or state scholarship or tax credit; provided further, that any resident whose expected family contribution level, as determined according to the federal methodology established pursuant to Part F of Title IV of the Higher Education Act of 1965, as amended, is not more than \$2,250, shall incur no net tuition and fee costs after deducting any federal or state scholarship or tax credit from financial need as calculated by the state scholarship office; provided further, that said residents who are not fully eligible for the federal HOPE tax credit based on their exceeding maximum income eligibility limits, shall not be eligible for the grants; provided further, that not less than \$9,896,550 shall be expended for state college access grants; provided further, that any Massachusetts resident enrolled in and pursuing a bachelor's degree in any of the state colleges whose expected family contribution level, as determined according to the federal methodology established pursuant to Part F of Title IV of the Higher Education Act of 1965, as amended, is not more than \$2,000, shall incur no net tuition and fee costs after deducting any federal or state scholarship or tax credit from financial need as calculated by the state scholarship office; provided further, that not less than \$8,697,220 shall be expended for a program of needs-based financial assistance for Massachusetts residents enrolled in and pursuing a program of higher education in the University of Massachusetts; provided further, that \$3,148,902 shall be expended for the part-time student grant program; provided further, that of the sum appropriated herein, not less than \$427,351 shall be obligated for the purposes of the Massachusetts plan, pursuant to section	

7070-0065

For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing, or any other approved institution furnishing a program of higher education; provided, that the Massachusetts state scholarship office shall expend not less than \$13,495,295 for community college access grants to ensure that no Massachusetts resident enrolled in and pursuing an associate's degree in any of the community colleges pays more than \$500 in tuition and fees net of any federal or state scholarship or tax credit; provided further, that any resident whose expected family contribution level, as determined according to the federal methodology established pursuant to Part F of Title IV of the Higher Education Act of 1965, as amended, is not more than \$2,250, shall incur no net tuition and fee costs after deducting any federal or state scholarship or tax credit from financial need as calculated by the state scholarship office; provided further, that said residents who are not fully eligible for the federal HOPE tax credit based on their exceeding maximum income eligibility limits, shall not be eligible for the grants; provided further, that not less than \$9,896,550 shall be expended for state college access grants; provided further, that any Massachusetts resident enrolled in and pursuing a bachelor's degree in any of the state colleges whose expected family contribution level, as determined according to the federal methodology established pursuant to Part F of Title IV of the Higher Education Act of 1965, as amended, is not more than \$2,000, shall incur no net tuition and fee costs after deducting any federal or state scholarship or tax credit from financial need as calculated by the state scholarship office; provided further, that not less than \$8,697,220 shall be expended for a program of needs-based financial assistance for Massachusetts residents enrolled in and pursuing a program of higher education in the University of Massachusetts; provided further, that \$3,148,902 shall be expended for the part-time student grant program; provided further, that of the sum appropriated herein, not less than \$427,351 shall be obligated for the purposes of the Massachusetts plan, pursuant to section 5C of chapter 15C of the General Laws; provided further, that the Massachusetts state scholarship office shall expend not less than \$18,623,508 to provide for matching scholarship grants to needy Massachusetts students at participating Massachusetts independent regionally accredited colleges, universities, and schools of nursing; provided further, that not less than \$170,940 shall be made available to provide financial assistance for Massachusetts residents enrolled at public higher education institutions to

participate in the Washington Center-Massachusetts Initiative Academic Internship program; provided further, that except as otherwise provided in this act all said aforementioned financial assistance shall be distributed to students demonstrating the greatest need as determined by an eligibility index used by the state scholarship office; provided further, that students awarded full or partial scholarships under the Christian A. Herter Memorial Scholarship Program, as established in section 16 of chapter 15A of the General Laws, who have matriculated in a program of higher education outside the commonwealth may continue to receive the scholarship aid guaranteed by said program; provided further, that the state scholarship office is authorized to expend monies for the public service awards as established in said section 16 of said chapter 15A; provided further, that the chancellor of higher education, in coordination with the Massachusetts state scholarship office, shall establish such regulations governing the eligibility and the awarding of financial assistance as the chancellor shall deem necessary; provided further, that not more than \$1,589,945 shall be expended on the administration of the scholarship program; provided further, that not less than \$2,249,216 shall be provided for grants to residents of the commonwealth who are working as paraprofessionals in public schools of the commonwealth while pursuing a bachelor's degree at a public college or university in the commonwealth in order to become a certified teacher in Massachusetts; provided further, that eligibility shall be limited to persons who have worked as a paraprofessional in the public schools of the commonwealth for a minimum of two years prior to receipt of such grant, or who are enrolled in and pursuing courses of study that will lead to certification as a teacher in bilingual education, special education, math, science, or foreign languages, and who commit to teach and actually teach for such period as the board of higher education may determine in the public schools of the commonwealth upon graduation and certification pursuant to section 38G of chapter 71; and provided further, that amount transferred from item 7100-0200 to this item for scholarships for low income and disadvantaged students attending the University of Massachusetts shall be in addition to and shall not supplant amounts appropriated in this item for said students.....\$82,414,415

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PAGE 76

7100-0200

For the operation of the University of Massachusetts; provided, that notwithstanding the provisions of any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations enacted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding the provisions of any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that funds appropriated herein shall be expended for the University of Massachusetts at Amherst Cranberry Station at Wareham in fiscal year 2004; provided further, that such funds shall be expended in accordance with plan reviewed and recommended by the University of Massachusetts at Amherst Cranberry Experiment Station Board of Oversight; provided further, that not less than \$200,000 shall be expended for the Donahue Institute at the University of Massachusetts for analysis of special education approaches that increase knowledge of the operational dynamics and educational needs of urban schools and their students; provided further, that not less than \$50,000 shall be expended for a grant to the McCormack Institute; provided further, that not less than \$1,000,000 of the amount allocated in this item for the president's office of the university of Massachusetts shall be transferred to item 7070-0065 for the purposes of providing scholarships to low income and disadvantaged students attending the University of Massachusetts; and provided further, that the chairs of the joint committee on education, arts and humanities shall conduct a study on the structure and governance of the university of Massachusetts system, including a review of any efficiencies achieved by modifications to the existing central administration of back room functions, so-called, of said university, including treasury, audit, human resources, budgeting, information technology, legal, philanthropic development, research licensing, distance learning, and economic research; provided further, that said study shall include a review of the Saxon commission recommendations regarding the Massachusetts higher education system and a review of the Governor's proposed reorganization for fiscal year 2004 of the higher education system as it pertains to the university system, including any data, consultant reports or other information underlying said reorganization; provided further, that not less than \$100,000 shall be expended for the facilities costs associated with the college of visual and performing arts at the university of Massachusetts at Dartmouth, so-called Star Store; provided further, that of the amount allocated for Star Store funds may be expended for Bristol Community College; and provided further, that said study shall be filed with the clerks of the house and senate not later than September 30, 2003; and provided further, that the Center for Portuguese Studies shall operate at the University of Massachusetts at Dartmouth and provided further, that no funds appropriated herein may be used for the issuance and/or renewal of identification cards to plan participants or covered individuals which display the participants' or individuals' social security

number\$356,470,020

INSERT ON
PAGE 76

077-0023

For a contract with the Tufts School of Veterinary Medicine; provided, that funds appropriated herein shall be expended, in accordance with the Massachusetts resident veterinary tuition remission plan submitted January 8, 1998; provided further, that funds appropriated herein shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities; and provided further, that said school shall work in consultation with the Norfolk County Agricultural School on veterinary programs\$3,004,000

75B-
75B-
75B-

of chapter 150 of the General Laws; provided further, that the Massachusetts state scholarship office shall expend not less than \$18,623,508 to provide for matching scholarship grants to needy Massachusetts students at participating Massachusetts independent regionally accredited colleges, universities, and schools of nursing; provided further, that not less than \$170,940 shall be made available to provide financial assistance for Massachusetts residents enrolled at public higher education institutions to participate in the Washington Center-Massachusetts Initiative Academic Internship program; provided further, that except as otherwise provided in this act all said aforementioned financial assistance shall be distributed to students demonstrating the greatest need as determined by an eligibility index used by the state scholarship office; provided further, that students awarded full or partial scholarships under the Christian A. Herter Memorial Scholarship Program, as established in section 16 of chapter 15A of the General Laws, who have matriculated in a program of higher education outside the commonwealth may continue to receive the scholarship aid guaranteed by said program; provided further, that the state scholarship office is authorized to expend monies for the public service awards as established in said section 16 of said chapter 15A; provided further, that the chancellor of higher education, in coordination with the Massachusetts state scholarship office, shall establish such regulations governing the eligibility and the awarding of financial assistance as the chancellor shall deem necessary; provided further, that not more than \$1,579,945 shall be expended on the administration of the scholarship program; provided further, that not less than \$2,249,216 shall be provided for grants to residents of the commonwealth who are working as paraprofessionals in public schools of the commonwealth while pursuing a bachelor's degree at a public college or university in the commonwealth in order to become a certified teacher in Massachusetts; and provided further, that eligibility shall be limited to persons who have worked as a paraprofessional in the public schools of the commonwealth for a minimum of two years prior to receipt of such grant, or who are enrolled in and pursuing courses of study that will lead to certification as a teacher in bilingual education, special education, math, science, or foreign languages, and who commit to teach and actually teach for such period as the board of higher education may determine in the public schools of the commonwealth upon graduation and certification pursuant to section 80A of chapter 71

INSERT ITEM
7077-0023
FROM PAGE
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7077-0023 For a contract with the Tufts School of Veterinary Medicine; provided, that funds appropriated herein shall be expended, in accordance with the Massachusetts resident veterinary tuition remission plan submitted January 8, 1998, for supportive veterinary services provided to the commonwealth; provided further, that of the total number of students enrolled, not less than 51 per cent shall be Massachusetts residents; provided further, that all such Massachusetts residents shall be charged no more than 85 per cent of tuition; provided further, that funds appropriated herein shall be expended on bioterrorism prevention research, in consultation with Massachusetts emergency authorities; and provided further, that said school shall work in consultation with the Norfolk County Agricultural School on veterinary programs \$82,414,415

University of Massachusetts.

INSERT ITEM
7100-0200 FROM
PAGE 15B

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding the provisions of any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations enacted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding the provisions of any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; and provided further, that no funds appropriated herein may be used for the issuance and/or renewal of identification cards to plan participants or covered individuals which display the participants' or individuals' social security number \$356,470,020

7100-0300 For the operation of the toxics use reduction institute program at the University of Massachusetts at Lowell, in accordance with chapter 211 of the General Laws \$1,139,853

7100-0445 For matching funds for the University of Massachusetts for the purpose of providing an endowment program for chairs of the various departments within the university; provided, that private donations contributed for the purposes of this program shall not result in direct or indirect reductions in the commonwealth's appropriation for the university; and provided further, that the amount appropriated herein may fund matching grants paid to the university in an amount not to exceed one dollar for every two dollars privately contributed or contractually pledged to the university's board of trustees \$2,000,000

7100-0500 For the operation of the board of higher education's Commonwealth College honors program at the University of Massachusetts at Amherst \$1,715,000

State Colleges.

7109-0100 For Bridgewater State College; provided, that not less than \$245,814 shall be expended for the

subsequent to July 31, 2003

0200, by adding at the end thereof, the following: "provided however, that no funds appropriated herein may be used for the issuance and/or renewal of student or employee identification cards which display the student or employee's social security number."

Fiscal Year 2004 Budget Recommendations

	operation of the John Joseph Moakley Center for Technological Applications at Bridgewater State College; and provided further, that the initiative shall be conducted on the site of the college for the purposes of technological applications to classroom teaching and initiatives in distance learning and economic development in conjunction with business and industry in southeastern Massachusetts	\$29,536,751	
7110-0100	For Fitchburg State College	\$22,251,457	
7112-0100	For Framingham State College; provided, that not less than \$160,000 shall be expended for the regional economic research center	\$18,314,192	
7113-0100	For the Massachusetts College of Liberal Arts	\$11,021,585	
7114-0100	For Salem State College	\$29,375,729	
7114-0101	For a reserve for operation and maintenance costs associated with the acquisition of the GTE/Sylvania property located in the city of Salem	\$708,468	
7115-0100	For Westfield State College	\$18,439,563	
7116-0100	For Worcester State College	\$18,628,557	
7116-0101	For the Latino Education Institute at Worcester State College	\$200,000	
7117-0100	For the Massachusetts College of Art	\$11,671,228	
7118-0100	For the Massachusetts Maritime Academy	\$9,408,263	
Community Colleges.			
7502-0100	For Berkshire Community College	\$7,725,620	
7503-0100	For Bristol Community College	\$12,425,614	
7504-0100	For Cape Cod Community College	\$9,098,600	
7504-0101	For the operation of an environmental technology, education, and job training partnership through the Cape Cod Community College; provided, that the college shall coordinate said partnership with the Massachusetts Maritime Academy and the University of Massachusetts at Dartmouth; provided further, that the initiative shall be conducted at the Massachusetts military reservation, or at any site on Cape Cod determined by the college to be suitable for the purposes of on-site education and training in the use of alternative technologies to clean up designated superfund sites; provided further, that preference shall be given to local applicants; and provided further, that the executive office of environmental affairs and the University of Massachusetts at Dartmouth shall participate in the testing and evaluation of innovative technologies	\$94,395	
7505-0100	For Greenfield Community College	\$7,453,556	
7506-0100	For Holyoke Community College; provided, that funds may be expended for the operation of the Holyoke Home Information Center	\$14,674,492	
7507-0100	For Massachusetts Bay Community College	\$11,443,374	
7508-0100	For Massasoit Community College	\$15,950,502	
7509-0100	For Mount Wachusett Community	\$9,191,583	
7510-0100	For Northern Essex Community College	\$15,163,084	
7511-0100	For North Shore Community College, including the post secondary programs of the Essex Agricultural and Technical Institute operated by North Shore Community College	\$16,541,568	
7512-0100	For Quinsigamond Community; provided, that funds shall be expended for library facilities in fiscal year 2004	\$11,956,456	
7514-0100	For Springfield Technical Community College	\$18,842,171	
7514-0102	For the Massachusetts Center for Telecommunications and Information Technology through the Springfield Technical Community College Assistance Corporation, as established by	\$17,842,674	

House Ways and Means Committee

	chapter 273 of the acts of 1994; provided, that the amount appropriated in this item shall include, but not be limited to, operating and maintaining cable television programming, distance learning curricula, telecommunications-intensive company facilities, and a small business incubator; provided further, that funds shall be allocated for a reserve for the operation and maintenance expenses incurred by Springfield Technical Community College associated with the acquisition of the Digital property; provided further, that the college may expend revenues in an amount not to exceed \$575,000 received from rent utility, and other charges for the operation and maintenance of the property; and provided further, that funds shall be encumbered for an emergency reserve for unanticipated operating and maintenance expenses of Springfield Technical Community College in the acquisition of the Digital property.....	\$535,206	X
7515-0100	For Roxbury Community College	\$8,827,356 \$8,827,356	
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College	\$674,278	
7515-0121	For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that said college may expend an amount not to exceed \$623,100 received from fees, rentals, and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings, and programs; provided further, that only expenses for contracted services associated with the aforementioned events shall be funded from this item; and provided further, that all year end balances associated with the Reggie Lewis Track and Athletic Center, on an annual basis, shall be transferred to the Reggie Lewis Track and Athletic Center Building Fund in accordance with chapter 772 of the acts of 1987	\$623,100	X
7516-0100	For Middlesex Community College.....	\$15,403,816 \$15,403,816	
7518-0100	For Bunker Hill Community College; provided, that \$108,000 shall be obligated for the life focus center	\$15,722,114 \$15,722,114	
7520-0424	For a health and welfare reserve for eligible personnel employed at the community and state colleges	\$3,182,263	

EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

Office of the Secretary.

8000-0000	For the office of the secretary, including the committee on criminal justice and the highway safety bureau	\$1,798,704	
	General Fund	15.00%	
	Highway Fund	85.00%	
8000-0010	For community policing grants to be administered by the executive office of public safety; provided that any community receiving earmarked funds in fiscal year 2003 shall receive 100 per cent of the amount so earmarked in fiscal year 2004; provided further, that any community that was approved for a competitive grant in fiscal year 2003 and did not receive any funding shall take first priority in receiving consideration for competitive grants in fiscal year 2004; provided further, that prior to the awarding of any grants in fiscal year 2004 the Joint Committee on Public Safety and the House Committee on Post Audit and Oversight shall conduct an investigation and study into the distribution process for community policing grants; provided further, that the executive office of public safety, local police chiefs and police commissioners, and representatives from the appropriate police unions and police associations shall be consulted as part of said investigation and study; provided further, that the Joint Committee on Public Safety and the House Committee on Post Audit and Oversight issue a report with recommendations on an equitable distribution process to the executive office of public safety and the house and senate committees on ways and means not later than January 1, 2004; provided further, that the process for the awarding of community policing grants in fiscal year 2004 shall take into consideration said recommendations; provided further, that grants shall only be expended on items that are related to community policing activities, programs, purchases or construction; provided further, that grant funds shall not be expended on food and beverages, recruit training academy tuition, salaries and benefits for non-community policing personnel and payments for non-related overtime; and provided further, that not later than February 1, 2004 the executive office of public safety shall submit a report to the house and senate committees on ways and means detailing the amount of grants awarded to said grant recipients and descriptions of said grants	\$20,267,596	
8000-0020	For the statewide emergency telecommunications board; provided, that the board shall collect		

	an amount equivalent to the direct and indirect costs related to the board pursuant to section 18F of chapter 6A of the General Laws	\$288,071
8000-0030	For the operation of a hate crimes awareness program to be administered by the executive office of public safety	\$100,000 ✓
8000-0040	For police career incentives to reimburse certain cities and towns for career incentive salary increases for police officers.....	<u>\$45,656,515</u> \$38,732,786
8000-0101	The office of the secretary may expend up to a maximum of \$17,980 in revenues collected from fees for services performed through the auto etching program	\$17,980
8000-0202	For the purchase and distribution of sexual assault evidence collection kits	\$55,861

Office of the Chief Medical Examiner.

8000-0105	For the operation of the office of the chief medical examiner established pursuant to chapter 38 of the General Laws; provided, that \$350,000 shall be expended for toxicology testing and results	\$3,658,445
8000-0122	The office of the chief medical examiner may expend an amount not to exceed \$810,000 in revenues collected from fees for services provided by the chief medical examiner.....	\$810,000

Criminal History Systems Board.

8000-0110	For the operation of the criminal history systems board; provided, that the board shall fund one administrative assistant who shall be employed in the victim services unit of the board for the continued and enhanced operation of the post-conviction victim and witness certification program operated pursuant to chapter 258B and clause (c) of the first paragraph of section 172 of chapter 6 of the General Laws; provided further, that said victim services position shall be in addition to any such positions approved as of February 1, 1998; and provided further, that not more than \$75,000 shall be expended for the purpose of enabling local housing authorities access to criminal offense information when qualifying applicants for state-assisted housing.....	\$3,014,019
	Highway Fund	50.00%
	General Fund	50.00%

8000-0180	For the implementation of the Massachusetts instant recording and check system	\$400,000
8000-1122	For the telecommunications and information technology costs of the criminal history systems board; provided, that no funds provided herein shall be expended in the KK subsidiary, so-called.....	\$2,742,661

Sex Offender Registry Board.

8000-0125	For the operation of the sex offender registry program, including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry	\$3,596,891
8000-0225	The sex offender registry board may expend an amount not to exceed \$750,000 from revenue collected from sex offender registration fees for the purpose of expediting the final classification of sex offenders and reducing the current case backlog; provided, that \$200,000 shall be expended for interagency service agreements between the sex offender registry board and the various district attorneys in order to defray the costs incurred by said district attorneys from proceedings relative to the civil commitment of sexually dangerous persons including, but not limited to, probable cause hearings and trials initiated pursuant to sections 12 through 15, inclusive, of chapter 123A of the general laws.....	\$750,000

State Police.

8100-0000	For the administration and operation of the department of state police, including the payment of charges assessed to the department of state police for the costs of worker's compensation, unemployment insurance, medicare taxes, medical security plan, and the group insurance commission extended leave chargeback; provided, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that funds shall be expended from this item for the administration and operation of the crime laboratory; provided further, that the colonel of state police shall maintain the satellite western Massachusetts crime laboratory located at the Massachusetts criminal justice training council; provided further, that funds shall be expended	
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to receive

from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that the department shall enter into an interagency agreement with the department of parks and recreation to provide police coverage on commission properties and parkways; provided further, that the creation of a new or the expansion of the existing statewide communications network shall include the division of law enforcement within the department of conservation and agriculture at no cost to, or compensation from, said division; provided further, that not less than \$2,328,946 shall be expended for the payroll costs of the state police directed patrols; and provided further, that any community receiving earmarked funds in fiscal year 2003 shall receive 100 per cent of the amount so earmarked in fiscal year 2004.

\$201,007,081

Highway Fund 88.20%
General Fund 11.80%

8100-0006

For private police details; provided, that the department may expend up to \$14,000,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, the department of state police may incur, and the comptroller may certify for payment, expenses and liabilities during fiscal year 2004 to be charged to this item in an amount not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system for the purposes stated herein to accommodate the delayed receipt of revenues authorized to be retained in this item during fiscal year 2004.

\$14,000,000

8100-0007

For the overtime of state police officers including the operation of the drug enforcement task force

\$14,089,901

Highway Fund 88.20%
General Fund 11.80%

8100-0011

The department of state police may expend an amount not to exceed \$3,600,000 for certain police activities provided pursuant to agreements authorized in this item; provided, that for fiscal year 2004, the colonel of the state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located in the Commonwealth of Massachusetts Development Finance Agency, established in chapter 23G of the General Laws; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (1) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (2) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that said colonel may enter into service agreements as may be necessary to enhance the protection of persons, as well as assets and infrastructure located within the Commonwealth, from possible external threat or activity, provided that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (1) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (2) provisions governing payment to the department for the cost of equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that said colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received therefore; and provided further, that notwithstanding the provisions of any general or special law to the contrary and for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not exceed the lower of this authorization or the most recent revenue estimate.

\$3,600,000

Highway Fund 100.00%

8100-0020

The department of state police may expend an amount not to exceed \$150,329 in fees charged for the use of the statewide telecommunications system for the maintenance of the system

\$150,329

Criminal Justice Training Council.

8200-0200

For the operation of veteran, reserve and in-service training programs conducted by the

Massachusetts criminal justice training council; provided, that said council shall expend not less than \$250,000 in accordance with the provisions of chapter 30B of the General Laws, for training and technical assistance for chiefs of police and administrative or command personnel by: a) a combination of training manuals, seminars, computer based training and distance learning; b) research, drafting and mailing of monthly articles and presentations on legal and administration topics; c) training presentations during and following monthly meetings of policy chiefs; d) e-mail, toll-free consultation to chiefs on administrative issues and follow-up on seminar topics; e) a state-wide three-day training conference on management, legal and leadership issues; provided further, that the executive director of said council shall submit a report not later than January 1, 2004 to the house and senate committees on ways and means on police chief training offered by said council that shall include, but not be limited to, the ongoing need for specialized training of chiefs of police, the identification of the estimated cost of providing such training to said chiefs of police, a detailed breakdown of all expenditures related to chief of police training by date, event, publication, amount expended and number of chiefs of police benefiting from said training, and that said breakdown shall be made for fiscal years 2001, 2002, 2003 and the first quarter of fiscal year 2004; provided further, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated herein \$2,496,050

8200-0222

The criminal justice training council may collect and expend an amount not to exceed \$1,161,500 for the purposes of providing training to new recruits; provided, that the council shall charge \$2,300 per recruit for said training; provided further, that notwithstanding any general or special law to the contrary, the criminal justice training council shall charge a fee of \$2,300 per person for training programs operated by the council for all persons who begin training on or after July 1, 2003; provided further, that said fee shall be retained and expended by said council; provided further, that the trainee, or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide said fee in full to the council no later than the first day of orientation for the program in which such trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless said municipality or said person has provided said fee in full to said council; provided further, that for recruits of municipalities, upon the completion of said program, the municipality shall deduct said fee from said recruit's wages in 23 equal monthly installments, unless otherwise negotiated between said recruit and the municipality in which said recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, said council shall refund the municipality in which the recruit was to have served a portion of said fee according to the following schedule: if a recruit withdraws from said program before the start of week two, 75 per cent of said payment shall be refunded; if a recruit withdraws from said program after the start of week two but before the start of week three, 50 per cent of said fee shall be refunded; if a recruit withdraws from said program after the start of week three but before the start of week four, 25 per cent of said fee shall be refunded; if a recruit withdraws after the start of week four, the fee shall not be refunded; provided further, that a recruit who withdraws from said program shall pay the municipality in which he was to have served the difference between said fee and the amount forfeited by said municipality according to said schedule; provided further, that said schedule shall also apply to trainees other than recruits who enroll in said program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service, or reserve training, or any training not directly related to new recruits; provided further, that the council shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2000, 2001, 2002, 2003 and 2004; provided further, that said report shall be submitted to the house and senate committees on ways and means no later than January 1, 2004; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the council may incur expenses and the comptroller may certify for payments not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued \$1,161,500

Department of Public Safety.

8311-1000

For the administration of the department of public safety; including the board of building regulations and the architectural access board; provided, that the salaries of the commissioner and the deputy commissioner of the department of public safety shall be paid out of this account \$1,102,292

8315-1000

For the administrative costs of the division of inspections; provided, that the expenses of the state boxing commission shall be paid from this item; provided further, that a doctor's certificate from another state shall be accepted as evidence of an eye examination; provided further, that no funds shall be expended from this item for the salaries of the commissioner or deputy

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8400-0001 For the administration and operation of the registry of motor vehicles, including the title division and including all rent and related parking and utility expenses of the

registry; provided, that the positions of administrative assistant to the registrar, legislative assistant, executive assistant to the registrar and the director of employee relations shall not be subject to civil service laws and rules; provided further, that all expenditures related to computer automation shall be subject to satisfactory quarterly reviews by the information technology division and pursuant to schedules by the division; provided further, that 40 per cent of the costs of personnel services associated with the registry computer, which reflects the proportionate use of the computer by the merit rating board, shall be assessed to insurance companies doing motor vehicle insurance business within the commonwealth, pursuant to section 183 of chapter 6 of the General Laws; provided further, that the registry shall establish and maintain a record of all vehicles leased within the commonwealth for a period longer than 30 days; provided further, that such record shall include, but not be limited to, the names and addresses of the lessor and the lessee; provided further, that the registry shall have an employee or other such person answering all initial incoming telephone calls at the customer phone information center between the hours of 9:00 a.m. and 5:00 p.m.; provided further, that the registry shall take all steps necessary to improve customer service within existing resources; provided further, that said registry shall submit a report to the house and senate committees on ways and means not later than April 1, 2004 detailing the steps taken and the resultant change in customer service; provided further, that the registry shall operate an office in the city of Fall River; provided further, that the registry shall operate an office in the city of Taunton; and provided further, that funds appropriated herein shall be expended for the costs associated with the implementation of chapter 228 of the acts of 2000 \$47,446,162

Highway Fund 100.00%

8400-0016 For the operation of the motorcycle safety program \$185,691

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commissioner of public safety; provided further, that the division shall inspect all elevators in the state house and the McCormack office building; provided further, that the commissioner shall submit monthly reports to the house and senate committees on ways and means detailing the elevator and building inspection case loads; provided further, that the report shall outline any inspections that will not be completed by the required due date; and provided further, that the first such report shall be filed not later than December 15, 2004\$3,459,912

8315-1020 The department of public safety may expend an amount not to exceed \$1,300,000 in revenues collected from fees for annual elevator inspections; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system\$1,300,000

8315-1025 The department of public safety may collect and expend an amount not to exceed \$80,000 for the purposes of providing state building code training and courses for instruction; provided, that said agency may charge fees for the classes and education materials associated with administering training; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$80,000

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the state fire marshal's office, operational expenses for the hazardous materials emergency response program and the Massachusetts firefighting academy; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of such assessment from the commissioner of insurance; and provided further, that notwithstanding any general or special law to the contrary, funds scheduled in the PP subsidiary, so-called, pursuant to section 27 of chapter 29 of the General Laws for this item in fiscal year 2004 shall not be transferred to any other subsidiary in said fiscal year;\$9,082,736

8324-1101 For the costs of the department for the enforcement of underground storage tank compliance standards set forth in sections 38B to 38I, inclusive, of chapter 148 of the General Laws and the rules and regulations promulgated pursuant thereto\$106,240

Registry of Motor Vehicles.

8400-0001 For the administration and operation of the registry of motor vehicles, including the title division and including all rent and related parking and utility expenses of the registry; provided, that the positions of administrative assistant to the registrar, legislative assistant, executive assistant to the registrar and the director of employee relations shall not be subject to civil service laws and rules; provided further, that all expenditures related to computer automation shall be subject to satisfactory quarterly reviews by the information technology division and pursuant to schedules by the division; provided further, that 40 per cent of the costs of personnel services associated with the registry computer, which reflects the proportionate use of the computer by the merit rating board, shall be assessed to insurance companies doing motor vehicle insurance business within the commonwealth, pursuant to section 183 of chapter 6 of the General Laws; provided further, that the registry shall establish and maintain a record of all vehicles leased within the commonwealth for a period longer than 30 days; provided further, that such record shall include, but not be limited to, the names and addresses of the lessor and the lessee; provided further, that the registry shall have an employee or other such person answering all initial incoming telephone calls at the customer phone information center between the hours of 9:00 a.m. and 5:00 p.m.; provided further, that the registry shall take all steps necessary to improve customer service within existing resources; provided further, that said registry shall submit a report to the house and senate committees on ways and means not later than April 1, 2004 detailing the steps taken and the resultant change in customer service; provided further, that not less than \$185,691 shall be expended for the operation of the motorcycle safety program; and provided further, that funds appropriated herein shall be expended for the costs associated with the implementation of chapter 328 of the acts of 2000\$47,440,102

Highway Fund 100.00%

8400-0024 Notwithstanding section 2 of chapter 280 of the General Laws, the registry of motor vehicles may expend not more than \$3,000,000 of revenue collected pursuant to chapter 90C of the

expended for the administration of a statewide program to provide critical incident stress intervention for the cities, towns, and fire districts of the commonwealth;

provided further, that not less than \$100,000 be
new fire station for the city of Springfield Fire Department at the intersection of Bay Street and Berkshire Avenue

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General Laws from assessments for civil motor vehicle infractions; provided, that the amount of this expenditure shall be subtracted from the amount that otherwise would be credited to the Highway Fund pursuant to said section 2 of said chapter 280 and shall not affect nor alter the amounts of payments made to cities and towns pursuant to said section 2 of said chapter 280; provided further, that the registry of motor vehicles shall work with the office of the state comptroller to begin participating in the state's intercept program; and provided further, that no costs payable in the AA subsidiary shall be charged to this item\$3,000,000

8400-0033

The registry of motor vehicles may expend revenues collected up to a maximum of \$3,500,000 from the fees charged for driver record access, operating under the influence reinstatement and registration reinstatement; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the registry may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that all expenditures related to computer automation shall be subject to satisfactory quarterly reviews by the information technology division and pursuant to schedules prepared by the division; provided further, that 40 per cent of the costs of personnel services associated with the registry computer, which reflects the proportionate use of said computer by the merit rating board, shall be assessed to insurance companies doing motor vehicle insurance business within the commonwealth, pursuant to section 183 of chapter 6 of the General Laws; and provided further, that no costs payable in the AA subsidiary shall be charged to this item\$3,500,000

8400-0222

Notwithstanding any general or special law to the contrary, the registry of motor vehicles may expend not more than \$2,500,000 from revenues collected from registry renewal fees for the purpose of maintaining registry services\$2,500,000

Merit Rating Board.

8400-0100

For the operation of the safe driver insurance plan authorized pursuant to chapter 6 of the General Laws, including the rent, related parking and utility expenses of the merit rating board; provided, that notwithstanding the provisions of any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal, motor vehicle traffic violations as described in chapter 90C of the General Laws\$8,776,610

Highway Fund 100.00%

Military Division.

8700-0001

For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding the provisions of chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades, so-called; and provided further, that said adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws\$5,257,403

8700-1140

The state quartermaster may expend an amount not to exceed \$500,000 from revenues collected for the purposes described herein; provided, that the state quartermaster may expend from fees collected for the non-military rental or use of armories for the costs of utilities and maintenance; and provided further, that the state quartermaster may expend an amount not to exceed \$250,000 for salaries, subsistence, quarters, and associated costs for national guard soldiers ordered to perform state missions pursuant to chapter 33 of the General Laws, from revenues resulting from the acceptance of funds from any person, governmental entity or non-governmental entity to defray such expenses\$500,000

Massachusetts Emergency Management Agency.

8800-0001

For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities\$763,162

8800-0100

For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of telecommunications and energy shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department\$358,128

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8800-0200

For the Seabrook nuclear safety preparedness program; provided, that the cost of the program shall be assessed on electric companies in the commonwealth which own, in whole or in part, or purchase power from, nuclear power plants located outside the commonwealth whose nuclear power plant areas, as defined in section 2B of chapter 639 of the acts of 1950, include communities located within the commonwealth and shall be credited to the General Fund; provided further, that for the purposes of this item, "electric companies" shall mean all persons, firms, associations and private corporations which own or operate works or a distributing plant for the manufacture and sale or distribution and sale of electricity within the commonwealth; and provided further, that the term "electric company" shall not include municipalities or municipal light plants

\$269,473

8800-0300

For environmental monitoring of the nuclear power plant in Seabrook, New Hampshire including a continuous real-time radiological monitoring system for Massachusetts cities and towns located within the emergency planning zone of said nuclear power plant; provided, that the cost of said item, including any applicable fringe benefits and indirect costs, shall be assessed on electric companies in Massachusetts which own, in whole or in part, or purchase power from the Seabrook nuclear power plant; provided further, that for the purposes of said item, electric companies shall be defined as all persons, firms, associations and private corporations which own or operate works or distribute electricity in the commonwealth; provided further, that the term electric companies shall not include municipalities or municipal light plants; and provided further, that the department shall report to the house and senate committees on ways and means no later than March 1, 2004 the results of the monitoring project between the department and the citizens monitoring group, including but not limited to, the reasons for increases and decreases in radiation levels.....

\$90,356

Department of Correction.

8800-0001

~~For the operation of the commonwealth's department of correction; provided, that the department shall expend not less \$997,000 to cities and towns hosting facilities; provided further, that one-half of the number of inmates incarcerated at Souza-Baranowski correctional center shall be deemed to be incarcerated within a correctional facility in the town of Shirley and one-half shall be deemed to be incarcerated within a correctional facility in the town of Lancaster.~~

~~\$127,886,435~~

8900-0010

For prison industries and farm services; provided, that the commissioner of correction shall submit quarterly financial reports detailing revenues generated and expended, to the house and senate committees on ways and means

\$1,901,019

8900-0011

For a prison industries and farm services revenue retention account; provided, that the department may expend an amount not to exceed \$2,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system

\$2,600,000

8900-0045

The department of correction is hereby authorized to expend for the operation of the department, including personnel-related expenses, an amount not to exceed \$6,624,000 from revenues received from federal inmate reimbursements; provided, that \$900,000 from said reimbursements shall not be available for expenditure and shall be deposited in the General Fund prior to the retention by the department of any said reimbursements; and provided further, that notwithstanding the provisions of any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system

\$6,624,000

County Corrections.

8910-0000

For a reserve to fund county correctional programs; provided, that the funds appropriated in this item shall be distributed among the sheriffs departments of Barnstable, Bristol, Dukes, Nantucket, Norfolk, Plymouth and Suffolk counties by the county government finance review board upon prior notification to the house and senate committees on ways and means; provided further, that funds appropriated here-in shall be in addition to and contingent on the provisions of line item 1599-7092; provided further, that funds made available to Plymouth county can be expended for operating and debt service costs associated with state inmates housed in the Plymouth county facility, pursuant to the provisions of clauses 3 and 4 of the Memorandum of Agreement signed May 14, 1992; provided further, that Suffolk county may receive additional funding from the balance for county correction maintenance and operation expenses; provided further, that funds distributed from this item shall be paid to the treasurer of

each county who shall place such funds in a separate account within the treasury of each such county; provided further, that the treasurer shall authorize temporary transfers into this account for operation and maintenance of jails and houses of correction in advance of receipt of the amount distributed by the commonwealth under this item; provided further, that upon receipt of the state distribution, the treasurer may transfer out of such account an amount equal to the funds so advanced; provided further, that all funds deposited in such accounts and any interest accruing thereto shall be used solely for the functions of the sheriffs' departments of the various counties including, but not limited to, maintenance and operation of jails and houses of correction, without further appropriation; provided further, that the sheriff's department of each county shall reimburse the county treasurer of each county for personnel-related expenses, with the exception of salaries, attributable to the operations of the sheriff's department of each county heretofore paid by the county including, but not limited to, the cost of employee benefits; provided further, that the spending plans required by this item shall be developed by the county government finance review board, in consultation with the Massachusetts Sheriffs' Association; provided further, that in accordance with section 247 of chapter 38 of the acts of 1995, all spending plans shall be detailed by subsidiary and object code in accordance with the expenditure classification requirements promulgated by the comptroller; provided further, that such spending plans shall be accompanied by a delineation of all personnel employed by each county correctional facility including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that such spending plans shall be accompanied by a delineation of all vehicles leased, owned or operated by each county sheriff; provided further, that such delineation shall include vehicle make and model, year, mileage, condition, date purchased or leased and vehicle primary use; provided further, that no sheriff shall purchase any new vehicles or major equipment in fiscal year 2004 unless such purchase is made pursuant to a multicounty or regionalized collaborative procurement arrangement or unless such purchase is directly related to significant population increase or is otherwise necessary to address an immediate and unanticipated public safety crisis and is approved by the county government finance review board and the executive office of public safety; provided further, that notwithstanding the provisions contained in this item, sheriffs may purchase "marked" prisoner transportation vans, so-called, upon notification to the county government finance review board; provided further, that notwithstanding the provisions of any special law to the contrary, no county treasurer shall retain revenues derived by the sheriffs from commissions on telephone service provided to inmates or detainees; provided further, that said revenues shall be retained by the sheriffs not subject to further appropriation for use in a canteen fund, so-called; provided further, that the county government finance review board and the executive office of public safety shall identify and develop county correction expenditures which shall be reduced through shared contracts, regionalized services, bulk purchasing and other centralized procurement savings programs; provided further, that documentation of such expenditures and savings shall be submitted to the house and senate committees on ways and means not later than December 30, 2003 and shall make provision for such system of shared contracts, regionalized services, bulk purchasing and other centralized procurement savings to take effect not later than June 30, 2004; provided further, that the daily count sheet for county facilities, so-called, compiled by the executive office of public safety, shall be filed with the Massachusetts Sheriffs' Association not less than monthly; provided further, that all revenues including, but not limited to, revenue received from housing federal prisoners, United States Marshals, canteen revenues, inmate industries and work-crew revenues shall be tracked and reported quarterly to the house and senate committees on ways and means and the Massachusetts Sheriffs' Association; provided further, that on or before August 15, 2003, each county sheriff shall submit a final spending plan for fiscal year 2004 to the county government finance review board and the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of each county correctional facility and the expenditures which shall be reduced to remain within the appropriation; provided further, that failure by a county sheriff to comply with any provision of this item shall result in a reduction of subsequent quarterly payments to amounts consistent with a rate of expenditure of 95 per cent of the rate of expenditure for fiscal year 2003, as determined by the county government finance review board; provided further, that each sheriff shall submit to the executive office of public safety and the house and senate committees on ways and means copies of such spending plans not later than August 15, 2003; provided further, that on or before September 15, 2003, the county government finance review board shall have approved final fiscal year 2004 county correction budgets; provided further, that the county government finance review board shall provide the executive office of public safety and the house and senate committees on ways and means with copies of such approved budgets not later than October 15, 2003; provided further, that such budgets shall include distribution schedules for the final two quarters of fiscal year 2004 and such plans shall be used to make all subsequent quarterly distributions; provided further, that services shall be provided to the extent determined to be possible within the amount appropriated in this item and each sheriff shall make all necessary adjustments to ensure that expenditures do not exceed the appropriation; provided further, that each county shall expend during fiscal year 2004, for the operation of county jails and houses of correction and other statutorily authorized facilities and functions of the office of the sheriff, in addition to the amount distributed from this item, not less than 102.5 per cent of

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	the amount expended in fiscal year 2003 for such purposes from own-source revenues, which shall not be less than 5 per cent of total county revenues including, but not limited to, amounts levied pursuant to sections 30 and 31 of chapter 35 of the General Laws and amounts provided pursuant to sections 11 to 13, inclusive, of chapter 64D of the General Laws; provided further, that in fiscal year 2004, those counties which have not met maintenance of effort obligations in prior fiscal years shall expend not less than the minimum contribution, as defined above from own-source revenues; provided further, that notwithstanding the provisions stated in this item, the maintenance of effort obligations for Suffolk county shall be 4 per cent of the total fiscal year 2004 Suffolk county correction operating budget as approved by the county government finance review board; provided further, that notwithstanding the provisions of any general or special law to the contrary, the deputy commissioner of local services shall certify on or before May 15, 2004 that all municipalities have appropriated and transferred to their respective county treasuries, not less than 102.5 per cent of the municipality's prior year obligations or minimum contributions as defined above, whichever is greater, for county corrections; provided further, that if a municipality fails to transfer such obligation, said deputy commissioner shall withhold an amount equal to the shortfall in the obligation due to the county from such municipality's fourth quarter local aid "cherry sheet" distribution, so-called, authorized from item 0611-5500 of section 2 and from funds made available from the State Lottery Fund distribution in section 3; provided further, that on or before August 1, 2003, said deputy commissioner shall report all such withholdings to the house and senate committees on ways and means; provided further, that in fiscal year 2004, notwithstanding the provisions of section 20A of chapter 59 of the General Laws, any county except Suffolk and Nantucket may increase its county tax for said fiscal year by an additional amount if the total amount of such additional county tax is approved by two-thirds of the cities and towns in the county, in towns by a majority vote of the town meeting or town council, and in cities by a majority vote of the city council or board of aldermen, with the approval of the mayor or manager; and provided further, that each sheriff funded from this item shall report on a monthly basis to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than September 30, 2003	\$126,818,218
8910-0010	For the purpose of funding expenses for services provided to inmates of county correctional facilities by the department of public health Lemuel Shattuck hospital in fiscal year 2004; provided, that said department shall notify the county government finance review board and the comptroller of all such expenses; provided further, that not more than 30 days after receiving such notification, the board shall certify to the comptroller the amount of such expenses to be charged to this item; provided further, that upon receiving such certification, the comptroller shall effect the transfer of such amount from this item to item 4590-0903 in section 2B; and provided further, that such actual and projected payments shall be considered expenditures within each county spending plan and shall be reflected as such in proposed spending plans required by 8910-0000 in section 2	\$1,300,000
	<i>Sheriffs.</i>	
8910-0102	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Hampden county; provided, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 1, 2003	\$53,256,689
8910-0105	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Worcester county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 1, 2003.....	\$37,472,237
8910-0107	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Middlesex county; provided, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 1, 2003	\$47,902,287
8910-0108	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Franklin county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 1, 2003.....	\$6,045,400
8910-0110	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Hampshire county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than	

	August 1, 2003.....	\$10,180,467
8910-0145	For the operation of a jail, house of correction, and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Berkshire county; provided, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 1, 2003.....	\$11,564,894
8910-0160	For a retained revenue account for the Middlesex sheriff's department for reimbursements from the federal government for costs associated with the incarceration of federal inmates at the Billerica house of correction; provided, that the department may expend for the operation of the department and for renovation of a new training facility and one-time capital maintenance issues at the Billerica house of correction an amount not to exceed \$850,000 from revenues collected from the incarceration of federal inmates; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system, so-called	\$850,000
8910-0188	The Franklin sheriff's department may expend for the operation of the department an amount not to exceed \$650,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system	\$1,200,000
8910-0445	The Berkshire sheriff's department may expend an amount not to exceed \$150,000 from revenues generated from the operation of the Berkshire County Communication Center's 911 dispatch operations; provided, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system, so-called	\$150,000
8910-0619	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Essex county; provided, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 1, 2003.....	\$39,114,292
8910-1000	For a prison industries revenue retention account for the Hampden sheriff's department; provided, that the department may expend any amount not to exceed \$600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system	\$600,000
8910-1100	For a prison industries revenue retention account for the Middlesex sheriff's department; provided, that the department may expend an amount not to exceed \$75,000 for revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded in the Massachusetts management accounting and reporting system	\$75,000
8910-1111	The Hampshire sheriff's department may expend for the operation of the department an amount not to exceed \$163,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system	\$163,000
8910-2222	The Hampden sheriff's department may expend for the operation of the department an amount not to exceed \$320,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system	\$320,000

activities, including the Berkshire County Sheriff Prison Industries program,

\$1,200,000

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ITEM 9110-1634 on
PAGE 88

9110-1630

For contracts with aging service access points or other qualified entities for the home care program, including home care, health aides, home health and respite services and other services provided to the elderly; provided, that a sliding fee shall be charged to qualified elders; provided further, that the secretary of health and human services may waive collection of sliding fees in cases of extreme financial hardship; provided further, that not more than \$7,500,000 in revenues accrued from sliding fees shall be retained by the individual home care corporations without re-allocation by the executive office of health and human services, and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by the executive office; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means on the receipt and expenditure of revenues accrued from the sliding fees; provided further, that the executive office shall report monthly to the house and senate committees on ways and means and the executive office for administration and finance on the amount expended from this item for purchase of service expenditures by category of service as set forth in 651 C.M.R. 3.01 and 651 C.M.R. 3.06; provided further, that no rate increase shall be awarded in fiscal year 2004 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aide services, which would cause a reduction in client services; and provided further, that the secretary of health and human services may transfer an amount not to exceed 3 per cent of the funds appropriated herein to item 9110-1633 for case management services and the administration of the home care program

\$94,158,158

9110-1633

For contracts with aging service access points, so-called, or other qualified entities for home care case management services and the administration of the home care corporations funded through item 9110-1630 and item 9110-1500; provided, that such contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of health and human services; provided further, that no funds appropriated in this item shall be expended for the enhancement of management information systems; and provided further, that the secretary of health and human services may transfer an amount not to exceed 3 per cent of the funds appropriated herein to item 9110-1630

\$36,044,804

8910-6619 The Essex sheriff's department may expend for the operation of the department an amount not to exceed \$1,000,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system\$1,000,000

Parole Board.

8950-0001 For the operation of the parole board; provided, that not less than \$266,700 shall be expended for the victim and witness assistance program of the parole board, in accordance with chapter 258B of the General Laws; and provided further, that no funds appropriated herein shall be expended on lease costs from the GG subsidiary\$12,658,144

8950-0008 For the operation of the parole board's sex offender management program, the parole board may expend an amount not to exceed \$400,000 from revenues collected from fees charged for parolee supervision pursuant to section 128 of chapter 276 as amended by this act; provided, that the parole board shall file a report with the house and senate ways and means no later than February 1, 2004 which shall include, but not be limited to, the number of parolees participating in said program and the reincarceration rate of participating parolees\$400,000

EXECUTIVE OFFICE OF ELDER AFFAIRS.

Office of the Secretary.

9110-0100 For the operation of the executive office; provided, that the secretary shall continue to support community care ombudsman services\$1,612,483

9110-0102 For the regulation of assisted living facilities; provided, that the executive office of elder affairs shall report annually to the house and senate committees on ways and means the number of assisted living units certified and the total revenues generated from application and certification fees for such units\$288,333

9110-1604 For the operation of the supportive senior housing program\$2,025,000

~~9110-1639 For the elder protective services program, including protective services case management, the statewide elder abuse hotline, guardianship services and the elder at-risk program; provided, that not less than \$200,000 shall be made available for the operation of the pharmacy outreach program established by section 4C of chapter 19A\$9,604,137~~

~~9110-1660 For congregate and shared housing services for the elderly; provided, that not less than \$40,100 shall be made available for North Shore Elders Service\$1,444,984~~

9110-1900 For local services; provided, that all funds appropriated under this item for an elder service corps shall be for corpsmen stipends, for the cost of mailing corpsmen stipends and for corpsmen participation in group insurance programs, as set forth in chapter 1168 of the acts of 1973; provided further, that the stipend for full-time corpsmen shall not exceed the maximum allowed under earnings limitation sections of the Social Security Act and the stipend for part-time corpsmen shall not exceed \$130 per month; provided further, that the executive office of elder affairs shall maximize federal reimbursement for meals funded in this item; and provided further, that the secretary shall submit to the house and senate committees on ways and means, not later than February 1, 2004, a detailed account of the elder lunch program's functional operations, including, but not limited to, the number of vendors participating in the program, contract amounts per vendor, number of meals delivered per site, fee schedule per meal, revenue generated from any such fees collected, and the number of elders served monthly at each site\$4,112,158

9110-9002 For the local services program for grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary; and provided further, that such distribution schedules shall be submitted to the house and senate committees on ways and means\$5,264,000

LEGISLATURE.

\$5,564,000 ✓

; provided further, that \$30,000 shall be obligated for a youth/elder outreach position at the Roche Family Community Center in West Roxbury ✓

For the elder protective services program, including protective services case management, the statewide elder abuse hotline, money management services and the elder-at-risk program; provided, that not more than \$480,000 may be expended for guardianship services; provided further, that \$200,000 shall be made available for the operation of the pharmacy outreach program established by section 4C of chapter 19A.

9110-1639

9110-1660

For congregate and shared housing services for the elderly; provided, that not less than \$40,100 shall be made available for North Shore Elders Service; provided further, that not less than \$50,000 shall be expended for congregate housing services at the Tuttle House facility in Dorchester, and provided further, that not less than \$100,000 shall be allocated to the Committee to End Elder Homelessness, Inc. \$1,444,984

Senate.

9500-0000 For the operation of the senate \$16,786,235

House of Representatives.

9600-0000 For the operation of the house of representatives \$30,872,678

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature \$7,297,782

Commission on the Status of Women.

0950-0000 For the commission on the status of women \$145,000

SECTION 2B.

SECTION 2B. Notwithstanding the provisions of any general or special law to the contrary, the agencies listed in this section may expend such amounts as are listed in this section for the provisions of services to agencies listed in section 2; provided, that all expenditures made pursuant to this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws; provided further, that no expenditures shall be made from the Intragovernmental Service Fund which would cause said fund to be in deficit at the close of fiscal year 2004; provided further, that all authorizations in this section shall be charged to the Intragovernmental Service Fund; and provided further, that any balance remaining at the close of fiscal year 2004 shall be transferred to the General Fund.

Office of the Secretary of State.

0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library \$25,000

0511-0235 For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed \$100,000 of such funds received for the costs of such obsolete record destruction; and provided further, that such fees shall be charged on an equitable basis \$100,000

EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE.*Office of Dispute Resolution.*

1100-1108 For the office of dispute resolution for the costs of mediation and other services provided to certain agencies \$300,000

Bureau of State Office Buildings.

1102-3333 For the operation and maintenance of state buildings, including reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities utilizing state facilities \$165,000

1102-3336 For the operation and maintenance of the space occupied by the division of employment and training in the Hurley state office building \$2,201,151

Reserves.

1599-2040 For the payment of prior year deficiencies, so-called, based upon schedules provided to the house and senate committees on ways and means; provided, that the comptroller may charge departments' current fiscal year appropriations and transfer to such item amounts equivalent to the amounts to any prior year deficiency, so-called, subject to the conditions stated in this item; provided further, that the comptroller shall only assess chargebacks to those current fiscal year appropriations when the account to which the chargeback is applied is the same account to which the prior year deficiency pertains or, if there is no such account, to the current fiscal year appropriation for the general administration of the department that administered the account to which the prior year deficiency pertains; provided further, that no chargeback shall be made

which would cause a deficiency in any current fiscal year item of appropriation; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item of appropriation and subsidiary charged; and provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item of appropriation, subsidiary charged and the reason for the prior year deficiency

\$7,000,000

1599-3100

For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of such contributions; and provided further, that in executing these responsibilities the state comptroller may charge in addition to individual appropriation accounts certain non-appropriated funds in amounts that are computed on the same basis as the commonwealth's contributions are determined, including expenses, interest expense or related charges

\$13,000,000

Division of Human Resources.

1750-0101

For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the human resources division may collect a \$75 administrative fee from vendors who submit proposals in response to requests for proposals for the commonwealth master service agreement for specialized training and consultation services at the time of proposal submission; provided, that any vendor who fails to deliver the appropriate administrative fee with its submission shall be deemed nonresponsive and its proposal shall not be considered for contract award; provided further, that the division shall charge to other items of appropriation for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; and provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs

\$833,130

1750-0105

For the cost of workers' compensation paid to public employees; provided, that the secretary of administration and finance shall charge other items of appropriation or state agencies for costs incurred on behalf of said state agencies; provided further, that said secretary may transfer workers compensation-related fringe benefit assessments from federal grants and trust accounts to this item; provided further, that said secretary shall identify charges by said item of appropriation; provided further, that not more than \$1,500,000 shall be used for the compensation of employees; provided further, that said secretary shall file quarterly reports with the house and senate committees on ways and means detailing said items, including federal grants and trust accounts that have not yet paid their charges, and the reasons why, within three weeks of the close of each quarter; provided further, that no funds shall be expended from this item that would cause said item to be deficient; provided further, that said secretary shall provide projected costs of workers' compensation costs incurred by agencies in fiscal year 2004 to the house and senate committees on ways and means no later than March 1, 2004; provided further, that in accordance with chapter 177 of the acts of 2001, the secretary of administration and finance shall charge state agencies in fiscal year 2004 as hereinafter provided for workers' compensation costs, including related administrative expenses incurred on behalf of the employees of said agencies; provided further, that administrative expenses shall be allocated based on each agency's per cent of total workers' compensation benefits paid in fiscal year 2003; provided further, that the personnel administrator shall administer said charges on behalf of said secretary, and may establish such rules and procedures as deemed necessary to implement the provisions of this section; provided further, that the personnel administrator shall (1) notify agencies regarding the chargeback methodology to be used in fiscal year 2004, (2) notify agencies of the amount of their estimated worker's compensation charges for said fiscal year, and (3) require agencies to encumber funds in an amount sufficient to meet said estimated charges; provided further, that said estimated charges for each agency in said fiscal year shall be not less than the amount of the actual workers' compensation costs, including related administrative expenses, incurred by each such agency in fiscal year 2003, and may include such additional amounts as are deemed necessary under regulations promulgated pursuant to this section; provided further, that for any agency that fails within 30 days of the enactment of this act to encumber funds sufficient to meet said estimated charges, the comptroller shall so encumber funds on behalf of such agency, the personnel administrator shall (1) determine the amount of the actual worker's compensation costs incurred by each agency in the preceding month, including related administrative expenses, (2) notify each agency of said amounts, (3) charge said amounts to each agency's accounts as estimates of the costs to be incurred in the current month; provided further, that notwithstanding any general or special law to the contrary, any balance remaining in the workers' compensation Intergovernmental Service Fund, at the close of fiscal year 2003 shall be transferred to the General Fund; provided further, that any unspent balance at the close of fiscal year 2003 in an amount not to exceed 5 per cent of the amount authorized shall

remain in the Workers' Compensation Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2004; provided further, that the personnel administrator is hereby authorized to expend in fiscal year 2004 for hospital, physician, benefit, and other costs related to workers' compensation for employees of state agencies, including administrative expenses; and provided further, that such expenditures may include payments for medical services provided to claimants in prior fiscal years, as well as compensation benefits and associated costs prior to fiscal years\$56,355,860

1750-0106 For the workers' compensation litigation unit, including the costs of personnel\$595,906

Division of Operational Services.

1775-0800 For the purchase, operation and repair of certain vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel\$7,600,000

1775-1000 For the provision of printing, photocopying, and related graphic art or design work, including all necessary incidental expenses and liabilities; provided, that the commissioner of administration shall charge to other items of appropriation within the agencies of the executive branch for such services, including the costs of personnel\$1,000,000

Division of Information Technology.

1790-0200 For the cost of computer resources and services provided by the information technology division in accordance with the policies, procedures and rates approved by the secretary for administration and finance, including the purchase, lease or rental of telecommunications lines, services and equipment, that are centrally billed to the commonwealth; provided, that the secretary shall charge other items of appropriation for the cost of the resources and services; provided further, that notwithstanding any general or special law to the contrary, charges for the cost of computer resources and services provided by the bureau of computer services for the design, development, and production of reports and information required for the analysis and development of appropriations bills shall not be charged to any item of appropriation of the house of representatives, the senate or any joint legislative account in fiscal year 2003; provided further, that the bureau shall submit quarterly reports to the house and senate committees on ways and means summarizing each agency's charges and payments for the preceding quarter for this item; and provided further, that the secretary of administration and finance may establish regulations, procedures and a schedule of fees to further implement this section including, but not limited to, the development and distribution of forms and instructions, including the costs of personnel\$27,047,810

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to the provisions of section 51 of chapter 30 of the General Laws\$2,190,000

EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

2001-1002 For the costs of data processing and related computer and mapping services, the distribution of digital cartographic and other data, the review of environmental notification forms pursuant to sections 61 to 62H, inclusive, of chapter 30 of the General Laws and for the staff and printing of the Environmental Monitor\$350,000

2350-0102 For the costs of overtime and special details provided by the subdivision of environmental law enforcement\$160,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system\$160,000

Department of Public Health.

4590-0901 For the costs of medical services provided at public health hospitals pursuant to a schedule of

House Ways and Means Committee

services and fees approved by the commissioner of public health, which may be expended for the purposes of hospital related costs, including capital expenditures and motor vehicle replacement\$150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of the county correctional facilities; provided, that the costs shall be charged to items 8910-0000, 8910-0010, 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, and 8910-0619, pursuant to the provisions thereof; provided further, that expenditures from this item shall be for hospital-related costs, including, but not limited to, capital repair and the maintenance and motor vehicle replacement; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for the payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system\$2,800,000

Department of Mental Retardation.

5948-0012 For residential support services provided by the department for the purposes of supplementing educational services provided in item 7061-0012 of section 2.....\$7,500,000

EXECUTIVE OFFICE OF TRANSPORTATION AND CONSTRUCTION.

Department of Highways.

6030-7501 For the cost of the purchase of bulk fuel for certain vehicles under the authority of the operational services division and the cost of purchased fuel for other agencies and for certain administrative expenses related to purchasing and distributing the fuel\$600,000

EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

State Police.

8100-0002 For the costs of overtime associated with requested police detail; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system\$6,481,127

Criminal Justice Training Council.

8200-1121 For the cost of space rentals, utilities and maintenance at the criminal justice training council's training academies and computer labs\$35,000

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories\$500,000

Department of Correction.

8900-0021 For the cost of products produced by the prison industries and farm program and for the cost of services provided by inmates, including the costs of moving, auto repair, culinary and renovation and construction services; provided, that the costs for renovation and construction services shall not exceed the amount established by the department of procurement and general services; and provided further, that such revenues may also be expended for materials, supplies, equipment, maintenance of facilities and compensation of employees and for the inmate employment and training program\$6,050,000

SECTION 2D

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with the provisions of section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received prior to June 30, 2003, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2004, in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court.

0320-1700	For the purposes of a federally funded grant entitled, State Court Improvement Program	\$180,994
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Trial Court.

0330-0335	For the purposes of a federally funded grant entitled, Statewide Automated Drug Court	\$85,385
0332-6110	For the purposes of a federally funded grant entitled, Suffolk County Drug Courts Enhancement- Brighton District Court	\$675,788
0332-6410	For the purposes of a federally funded grant entitled, Judicial Oversight Project-Dorchester District Court	\$159,638
0332-6415	Dorchester Domestic Violence Grant	\$675,788
0337-0305	Hampden County Juvenile Drug Court	\$326,000

DISTRICT ATTORNEYS.

Northern District Attorney.

0340-0219	For the purposes of a federally funded grant entitled, Middlesex Community Prosecution Partnership Program	\$96,000
0340-0237	For the purposes of a federally funded grant entitled, Children's Advocacy Center National Network	\$10,000

Plymouth District Attorney.

0340-0806	For the purposes of a federally funded grant entitled, Weed and Seed	\$150,000
0340-0807	For the purposes of a federally funded grant entitled, Community Gun Violence Prosecution Program	\$80,000

Bristol District Attorney.

0340-0907	For the purposes of a federally funded grant entitled, Community Gun Violence Prosecution Program	\$80,000
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Cape and Islands District Attorney.

0340-1034	For the purposes of a federally funded grant entitled, Juvenile Diversion Program	\$50,000
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SECRETARY OF STATE.

Office of the Secretary of State.

0526-0114	For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning	\$748,930
0526-0115	For the purposes of a federally funded grant entitled, Massachusetts Historical Commission - Federal Preservation Grants	\$200,000

Massachusetts Cultural Council.

0640-9716	For the purposes of a federally funded grant entitled, Folk and Traditional Arts Initiative	\$15,500
0640-9717	For the purposes of a federally funded grant entitled, Basic State Plan	\$401,300
0640-9718	For the purposes of a federally funded grant entitled, Arts Education	\$68,000
0640-9724	For the purposes of a federally funded grant entitled, Arts in Underserved Communities	\$105,500
0640-9729	For the purposes of a federally funded grant entitled, Challenge America	\$90,000

ATTORNEY GENERAL.

Office of the Attorney General.

0810-0026	For the purposes of a federally funded grant entitled, Crime Victim Compensation	\$1,100,000
0810-6658	For the purposes of a federally funded grant entitled, Weed and Seed	\$175,000

Victim Witness Assistance Board.

0840-0110	For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs	\$7,600,000
0840-0911	For the purposes of a federally funded grant entitled, September 11 th Victims of Crime Assistance Program.....	\$750,000

EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE.

Office of Dispute Resolution.

1100-1117	For the purposes of a federally funded grant entitled, Agricultural Mediation Matching Grant	\$49,697
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Massachusetts Developmental Disabilities Council.

1100-1703	For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for said grant, this item shall be exempt from the first \$184,000 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws	\$1,300,000
1100-1710	For the purposes of a federally funded grant entitled, Massachusetts Developmental Disabilities Council Service Grant; provided, that in order to qualify for said grant, this item shall be exempt from the first \$65,000 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws	\$650,000

Office on Disability.

1107-2450	For the purposes of a federally funded grant entitled, Client Assistance Program	\$241,336
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Department of Revenue.

1201-0104	For the purposes of a federally funded grant entitled, Joint Federal-State Motor Fuel Tax Compliance Project	\$15,640
1201-0109	For the purposes of a federally funded grant entitled, Access and Visitation - Parent Education Program	\$172,640
1201-0117	For the purposes of a federally funded grant entitled, Child Care Custody Use and Self-Sufficiency Pathways of Low-Income Mothers	\$32,363
1201-1951	For the purposes of a federally funded grant entitled, Managing Child Support Arrears in Massachusetts.....	\$425,000
1201-0163	For the purposes of a federally funded grant entitled, Private Share of Parents of Fragile Families	\$375,000

Department of Veterans Services.

1410-0254	For the purposes of a federally funded grant entitled, Homeless Veterans Reintegration, Training and Placement - Statewide.....	\$150,000
1410-0255	For the purposes of a federally funded grant entitled, Homeless Veterans Reintegration, Training and Placement - Urban.....	\$223,739
1410-0256	For the purposes of a federally funded grant entitled, Veterans Workforce Investment Program	\$850,000
1410-0257	For the purposes of a federally funded grant entitled, Homeless Veterans Reintegration, Training and Placement - Springfield.....	\$229,000

EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0130	For the purposes of a federally funded grant entitled, Marina Technical Assistance and Managed Measurement	\$30,000
2000-0141	For the purposes of a federally funded grant entitled, Coastal Zone Management Development	\$3,035,965
2000-0148	For the purposes of a federally funded grant entitled, National Estuary Program - Operation	\$515,000
2000-0154	For the purposes of a federally funded grant entitled, Wetlands Ecological Assessment	\$56,000
2000-0171	For the purposes of a federally funded grant entitled, Smart Growth on the South Shore	\$35,000
2000-0175	For the purposes of a federally funded grant entitled, Massachusetts Coastal 2000 Monitoring	\$200,000
2000-9730	For the purposes of a federally funded grant entitled, Buzzards Bay Conservation and Management Plan.....	\$551,497
2030-9701	For the purposes of a federally funded grant entitled, Outdoor Recreation Projects - Political Subdivisions	\$4,000,000
2100-9707	For the purposes of a federally funded grant entitled, National Flood Insurance Program - Federal Emergency Management Administration Community Assistance Program.....	\$154,000
2100-9720	For the purposes of a federally funded grant entitled, Blackstone Heritage Corridor Commission Cooperative Agreement, National Park Service	\$58,705
2100-9725	For the purposes of a federally funded grant entitled, National Dam Safety Program - Federal Emergency Management Administration	\$124,000
2100-9726	For the purposes of a federally funded grant entitled, Recreation Programs for Individuals with Disabilities, U.S. Department of Education	\$17,228
2100-9727	For the purposes of a federally funded grant entitled, Pier Repair - Gallops Island, Boston Harbor Islands Partnership Cooperative	\$103,000
2100-9730	For the purposes of a federally funded grant entitled, State Parks for Everyone, U.S. Department of Education	\$173,035
2120-9702	For the purposes of a federally funded grant entitled, Rural Community Fire Protection	\$65,070
2120-9704	For the purposes of a federally funded grant entitled, NRCS - Wildlife Incentives Habitat Program.....	\$10,000
2121-9705	For the purposes of a federally funded grant entitled, USFS Shade Tree and Health	\$457,524
2121-9709	For the purposes of a federally funded grant entitled, Forestry Planning	\$90,967
2121-9711	For the purposes of a federally funded grant entitled, USFS Rural Fire Prevention	\$231,722
2121-9712	For the purposes of a federally funded grant entitled, Forest Health Research	\$11,920
2121-9713	For the purposes of a federally funded grant entitled, Wildland -Urban Interface Fuels Management in Southeastern Massachusetts, USDA Forest Service	\$484,000
2121-9718	For the purposes of a federally funded grant entitled, Forestry Incentives Program- United States Forest Service	\$2,040
2121-9722	For the purposes of a federally funded grant entitled, Forest Resource Management - United States Forest Service	\$30,600
2121-9726	For the purposes of a federally funded grant entitled, USFS Forest Health Management	\$78,500
2140-9709	For the purposes of a federally funded grant entitled, WBNERR Operation and Management	\$862,711
2140-9714	For the purposes of a federally funded grant entitled, WBNERR Land Acquisition, US Department of Commerce NOAA	\$1,680,071

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2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning	\$643,441
2200-9712	For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tank Program	\$932,374
2200-9717	For the purposes of a federally funded grant entitled, D.O.D. Environment Restoration Program	\$2,038,530
2200-9721	For the purposes of a federally funded grant entitled, Charles George Landfill - Operable Unit III Operations and Maintenance	\$22,462
2200-9722	For the purposes of a federally funded grant entitled, Baird and McGuire	\$769,800
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Fund Cooperative Agreement.....	\$1,314,241
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program - multi-site	\$390,689
2200-9729	For the purposes of a Federally funded grant entitled, Brownfields Pilots Cooperative Agreement	\$42,905
2200-9730	For the purposes of a federally funded grant entitled, Impact Area Groundwater Study - Massachusetts Military Reservation.....	\$531,457
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant	\$14,616,360
2230-9705	For the purposes of a federally funded grant entitled, National Environmental Information Exchange Network.....	\$113,000
2240-9726	For the purposes of a federally funded grant entitled, Non-Point Source Pollution - Cranberry Bog Total Maximum Daily Load	\$9,412
2240-9744	For the purposes of a federally funded grant entitled, Water Resources Protection Strategy	\$14,630
2240-9746	For the purposes of a federally funded grant entitled, Wetlands Protection - State Development Grant - BVW Training Video	\$3,450
2240-9747	For the purposes of a federally funded grant entitled, Wetlands Protection - State Development Grant - Small Docks and Piers Guidance	\$6,425
2240-9761	For the purposes of a federally funded grant entitled, Acushnet River Total Maximum Daily Load Measurement.....	\$11,000
2240-9762	For the purposes of a federally funded grant entitled, Reimburse Operators of Small Water Systems for Training and Certification Costs.....	\$413,700
2240-9763	For the purposes of a federally funded grant entitled, Connecticut River QAPP Development.....	\$50,000
2240-9764	For the purposes of a federally funded grant entitled, Special Appropriation 3% Set-aside Administration.....	\$48,000
2240-9765	For the purposes of a federally funded grant entitled, Water Protection Coordination Grants	\$50,500
2240-9766	For the purposes of a federally funded grant entitled, Selected Estuaries - Total Maximum Daily Load Measurement.....	\$12,500
2240-9767	For the purposes of a federally funded grant entitled, Assabet River Watershed Project	\$50,000
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act	\$637,564
2250-9715	For the purposes of a federally funded grant entitled, Municipal Environmental Compliance Grant	\$67,915
2250-9716	For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project	\$38,611
2250-9717	For the purposes of a federally funded grant entitled, Evaluation Outcomes	\$96,000
2250-9718	For the purposes of a federally funded grant entitled, Environmental Results Automation	\$20,000

2250-9719	For the purposes of a federally funded grant entitled, EMS Development in Public Schools.....	\$10,000
2250-9720	For the purposes of a federally funded grant entitled, Anti-idling Training Video for Massachusetts School Bus Drivers	\$3,000
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel	\$926,400
2330-9709	For the purposes of a federally funded grant entitled, Commercial Fisheries Research and Development	\$35,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	\$74,955
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Preservation and Protection Program	\$156,000
2330-9714	For the purposes of a federally funded grant entitled, Commercial Fisheries Extension	\$91,000
2330-9725	For the purpose of a federally funded grant entitled, Boating Infrastructure	\$100,000
2330-9726	For the purposes of a federally funded grant entitled, Lobster Trap Escape Vent Selectivity Study	\$47,700
2330-9727	For the purposes of a federally funded grant entitled, Reducing Blue Shark By-catch in Pelagic Longlines Fisheries.....	\$46,555
2330-9728	For the purposes of a federally funded grant entitled, Monkfish Cooperative Research Project – Gillnet Survey and Study Fleet.....	\$90,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support	\$233,956
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan.....	\$36,000
2330-9734	For the purposes of a federally funded grant entitled, Cod Distribution Pilot Study	\$650,980
2330-9735	For the purposes of a federally funded grant entitled, Multispecies Fishery Economic Assistance	\$1,500,000
2340-9701	For the purposes of a federally funded grant entitled, Safe Boating Program	\$978,442
2350-0013	For the purposes of a federally funded grant entitled, Fisheries Joint Enforcement Agreement (NOAA).....	\$428,352
2440-9757	For the purposes of a federally funded grant entitled, Neponset Salt Marsh Restoration	\$425,000
2440-9758	For the purposes of a federally funded grant entitled, George's Island UST Removal	\$75,000
2440-9760	For the purposes of a federally funded grant entitled, Minuteman Commuter Bikeway	\$150,000
2440-9761	For the purposes of a federally funded grant entitled, Arlington to Boston Bike Path	\$250,000
2511-0310	For the purposes of a federally funded grant entitled, Pesticide Enforcement	\$173,100
2511-0320	For the purposes of a federally funded grant entitled, Certification of Pesticide Applicators	\$119,491
2511-0335	For the purposes of a federally funded grant entitled, Integrated Pest Management Schools Day Care Centers	\$66,667
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Pest Survey Program	\$27,087
2511-0972	For the purposes of a federally funded grant entitled, Certification of Pesticide Applicators.....	\$2,364,000
2515-1002	For the purposes of a federally funded grant entitled, Animal Disease Surveillance – Homeland Security	\$16,328
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	\$30,301
2516-9003	For the purposes of a federally funded grant entitled, Farmer's Market Coupon Program	\$607,229
2516-9004	For the purposes of a federally funded grant entitled, Senior Farmers' Market Nutrition Program.....	\$56,900

House Ways and Means Committee

2516-9007 For the purposes of a federally funded grant entitled, Organic Certification Cost- Share Program.....\$20,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0705 For the purposes of a federally funded grant entitled, Emergency Shelter Grants Program\$2,251,716
4000-0707 For the purposes of a federally funded grant entitled, Supportive Housing\$3,685,614
4000-0708 For the purposes of a federally funded grant entitled, Head Start Demonstration\$264,699
4000-0709 For the purposes of a federally funded grant entitled, Homelessness Continuum of Care\$1,615,158
4000-0713 For the purposes of a federally funded grant entitled, Youth Development State Collaboration\$153,887
4000-0715 For the purposes of a federally funded grant entitled, Better Access to Organizations Network Project.....\$165,485
4000-9401 For the purposes of a federally funded grant entitled, Community Mental Health Services\$9,931,056
4000-9402 For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant\$39,549,723
4000-9404 For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care\$1,675,348

Office of Refugees and Immigration.

4003-0804 For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Grant\$2,411,283
4003-0805 For the purposes of a federally funded grant entitled, Refugee Resettlement Program\$2,412,000
4003-0806 For the purposes of a federally funded grant entitled, Refugee Cash, Medical, and Administration\$10,504,000
4003-0807 For the purposes of a federally funded grant entitled, State Legalization Impact Assistance Grant\$877,008

Massachusetts Commission for the Blind.

4110-3020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees\$700,000
4110-3021 For the purposes of a federally funded grant entitled, Basic Support Grant\$7,454,241
4110-3023 For the purposes of a federally funded grant entitled, Independent Living - Adaptive Housing\$57,692
4110-3026 For the purposes of a federally funded grant entitled, Independent Living - Services to Older Blind Americans\$674,470
4110-3027 For the purposes of a federally funded grant entitled, Rehabilitation Training\$21,280
4110-3028 For the purposes of a federally funded grant entitled, Supported Employment\$150,790

Massachusetts Rehabilitation Commission.

4120-0020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees\$40,300,000
4120-0187 For the purposes of a federally funded grant entitled, Supported Employment Program\$880,000
4120-0189 For the purposes of a federally funded grant entitled, Special Projects and Demonstrations for providing Vocational Rehabilitation Services to individuals with severe disabilities in Massachusetts\$370,000

Fiscal Year 2004 Budget Recommendations

4120-0191	For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together (IMPACT)	\$460,000
4120-0193	For the purposes of a federally funded grant entitled, Workforce Coordinating Grant for the Multi-Disabled	\$150,000
4120-0511	For the purposes of a federally funded grant entitled, Vocational Rehabilitation - Determination of Disability	\$33,550,000
4120-0605	For the purposes of a federally funded grant entitled, Minority Outreach for People With TBI in Massachusetts	\$315,000
4120-0606	For the purposes of a federally funded grant entitled, Recreational Services	\$150,000
4120-0760	For the purposes of a federally funded grant entitled, Independent Living	\$1,670,000
<i>Massachusetts Commission for the Deaf and Hard of Hearing.</i>		
4125-0103	For the purposes of a federally funded grant entitled, Massachusetts Assistive Technology Partnership	\$394,796
<i>Office of Child Care Services.</i>		
4130-2010	For the purposes of a federally funded grant entitled, Child Care Inclusion Project	\$99,450
4130-2015	For the purposes of a federally funded grant entitled, Child Care Research Project	\$249,600
4130-9002	For the purposes of a federally funded grant entitled, Child Abuse Prevention Activities	\$407,727
<i>Department of Transitional Assistance.</i>		
4400-0705	For the purpose of a federally funded grant entitled, Emergency Shelter Grants	\$2,184,000
4400-0707	For the purpose of a federally funded grant entitled Continuum of Care	\$6,248,158
4400-3067	For the purpose of a federally funded grant entitled, Food Stamp Employment and Training	\$611,063
4400-3069	For the purpose of a federally funded grant entitled, Full Employment Food Stamp Cash-Out	\$25,000
<i>Department of Public Health.</i>		
4500-1000	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant	\$4,176,338
4500-1050	For the purposes of a federally funded grant entitled, Rape Prevention and Education	\$1,166,076
4500-1055	For the purposes of a federally funded grant entitled, Violence Against women Planning and Implementation	\$50,000
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant	\$13,882,193
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System	\$759,700
4510-0109	For the purposes of a federally funded grant entitled, State Loan Repayment Project	\$125,000
4510-0113	For the purposes of a federally funded grant entitled, Office of Rural Health	\$150,000
4510-0118	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement	\$114,251
4510-0119	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	\$312,793
4510-0400	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	\$7,754,413
4510-0403	For the purposes of a federally funded grant entitled, Mass Reporting System Evaluate Effects	\$1,790,132
4510-0404	For the purposes of a federally funded grant entitled, Bioterrorism Hospital Preparedness	\$2,084,454
4510-0500	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement	

House Ways and Means Committee

	Amendments	\$181,760
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments	\$153,622
4510-0624	For the purposes of a federally funded grant entitled, Retail Food Regulators Instruction	\$42,058
4510-0636	For the purposes of a federally funded grant entitled, Childhood Lead Paint Poisoning Prevention	\$838,642
4510-0792	For the purposes of a federally funded grant entitled, Trauma EMS – Maternal and Child Health.....	\$4,837
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections	\$240,130
4510-9040	For the purposes of a federally funded grant entitled, Diabetes Control Program	\$822,098
4510-9043	For the purposes of a federally funded grant entitled, Demonstration Program to Conduct Toxic Waste Site Health Impact Assessments	\$697,017
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	\$210,924
4510-9049	For the purposes of a federally funded grant entitled, Childhood Asthma and Hazardous Substances Applied Research and Development	\$57,628
4510-9052	For the purposes of a federally funded grant entitled, Tremolite Asbestos Exposure	\$18,034
4510-9053	For the purposes of a federally funded grant entitled, Beaches Environmental Assessment	\$317,698
4510-9054	For the purposes of a federally funded grant entitled, Pediatric Asthma Regional Surveillance	\$8,750
4510-9056	For the purposes of a federally funded grant entitled, National Environment Public Health Tracking.....	\$511,190
4510-9061	For the purposes of a federally funded grant entitled, Environmental Education Program	\$2,500
4510-9062	For the purposes of a federally funded grant entitled, Prevalence of ALS and MS in Communities Around Hazardous Waste Sites.....	\$74,655
4512-0102	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control	\$1,954,346
4512-0179	For the purposes of a federally funded grant entitled, Vaccination Assistance Project	\$5,360,439
4512-0180	For the purposes of a federally funded grant entitled, Epidemiology and Lab Surveillance	\$1,897,390
4512-0183	For the purposes of a federally funded grant entitled, Lab Marker Recent HIV Infection Research.....	\$11,101
4512-0184	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention Services - Integration into Existing Programs	\$386,117
4512-9045	For the purposes of a federally funded grant entitled, Massachusetts State Treatment Needs Program	\$101,691
4512-9060	For the purposes of a federally funded grant entitled, Substance Abuse Response to Terrorist Attack	\$130,817
4512-9061	For the purposes of a federally funded grant entitled, State Data Infrastructure Program.....	\$25,000
4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data Collection	\$81,176
4513-0111	For the purpose of a federally funded grant entitled, Housing Opportunities – People with AIDS	\$1,300,000
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children (WIC)	\$62,822,281
4513-9018	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education - Risk Reduction	\$10,701,026
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with	

Fiscal Year 2004 Budget Recommendations

	Handicaps	\$8,578,494
4513-9022	For the purposes of a federally funded grant entitled, Prevention Disability State-Based Project	\$387,000
4513-9027	For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource Enhancement	\$888,693
4513-9030	For the purposes of a federally funded grant entitled, Planning a Comprehensive Primary Care System for All Mass Children and Youth	\$100,000
4513-9035	For the purposes of a federally funded grant entitled, AIDS Surveillance and Seroprevalence Project	\$1,026,213
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources	\$19,353,734
4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus Care - Worcester	\$190,512
4513-9046	For the purposes of a federally funded grant entitled, Congenital Anomalies Center of Excellence	\$1,165,000
4513-9050	For the purposes of a federally funded grant entitled, Max Care - Maximizing Children's Health and Safety in Child Care	\$100,000
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Children Victimization Project	\$465,560
4513-9053	For the purposes of a federally funded grant entitled, HIV/AIDS and STD Prevention Through Behavioral Data and Program Decision Making	\$231,909
4513-9060	For the purposes of a federally funded grant entitled, Residential Fire Injury Prevention - Mass Injury Intervention and Surveillance	\$180,000
4513-9061	For the purposes of a federally funded grant entitled, Abstinence Education Project	\$739,012
4513-9062	For the purposes of a federally funded grant entitled, Alcohol Screening Assessment - Pregnancy	\$150,000
4513-9066	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening - Enhancement Project	\$139,800
4513-9067	For the purposes of a federally funded grant entitled, Mass Family Connection Project Innovative Approaches Promoting Healthy Behaviors	\$150,000
4513-9069	For the purposes of a federally funded grant entitled, HIV Intervention Care Demonstration - Incarcerated	\$1,440,269
4513-9071	For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention - Tracking and Research	\$152,000
4513-9072	For the purposes of a federally funded grant entitled, Intimate Partner Violence Among Racial and Ethnic Minority Populations	\$460,922
4513-9073	For the purposes of a federally funded grant entitled, Medical Home Project	\$197,962
4513-9074	For the purposes of a federally funded grant entitled, Genetics Services Project.....	\$300,000
4513-9075	For the purposes of a federally funded grant entitled, Alcohol Screening During Pregnancy Replicating Lessons Learned.....	\$150,000
4513-9102	For the purposes of a federally funded grant entitled, Emergency Medical Services Children Partnership	\$100,000
4514-1001	For the purposes of a federally funded grant entitled, Cultural Perspective - Obesity Among Hispanic Participants	\$149,852
4514-1002	For the purposes of a federally funded grant entitled, WIC EBT Cooperative Agreement	\$30,375
4515-0113	For the purposes of a federally funded grant entitled, Health Program for Refugees	\$475,303

House Ways and Means Committee

4510-0114	For the purposes of a federally funded grant entitled, Refugee Health Services Special Conditions.....	\$205,780
4515-0115	For the purposes of a federally funded grant entitled, Tuberculosis Control Project	\$3,107,101
4515-0117	For the purposes of a federally funded grant entitled, Tuberculosis Epidemiologic and Operational Research	\$79,690
4515-0121	For the purposes of a federally funded grant entitled, Tuberculosis Epidemiologic Studies Consortium	\$126,233
4515-0200	For the purposes of a federally funded grant entitled, STD/HIV Prevention Training Centers	\$482,684
4515-0202	For the purposes of a federally funded grant entitled, Monitoring Prevalence of STD and TB in Corrections Facilities.....	\$38,165
4515-0203	For the purposes of a federally funded grant entitled, Prevalence of STD, TB and HIV Risk Behavior Among MSM.....	\$44,828
4516-1018	For the purposes of a federally funded grant entitled, Lyme Disease Research and Education	\$594,612
4516-1019	For the purposes of a federally funded grant entitled, Laboratory Biomonitoring Planning	\$399,826
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bioterrorism	\$18,841,292
4518-0505	For the purposes of a federally funded grant entitled, Technical Data – Mass Birth/Infant Death File Linkage and Analysis	\$99,018
4518-0506	For the purposes of a federally funded grant entitled, Core Injury Surveillance Phase III	\$180,000
4518-0507	For the purposes of a federally funded grant entitled, Core Injury Surveillance Phase II	\$132,000
4518-0508	For the purposes of a federally funded grant entitled, Statewide Injury Surveillance Evaluation	\$269,250
4518-0509	For the purposes of a federally funded grant entitled, Occupational Health Surveillance Low Incomes	\$237,929
4518-0510	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance	\$189,235
4518-0513	For the purposes of a federally funded grant entitled, Occupational Injuries to Under Age 18 Youth - Enhanced Surveillance	\$126,281
4518-0514	For the purposes of a federally funded grant entitled, National Violent Death Reporting System.....	\$258,303
4518-0530	For the purposes of a federally funded grant entitled, State Assessment Initiatives Support by Cooperative Agreements	\$116,320
4518-0532	For the purposes of a federally funded grant entitled, Core Occupational Health Surveillance	\$239,653
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	\$29,176
4518-1002	For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration	\$148,650
4518-1003	For the purposes of a federally funded grant entitled, Massachusetts Birth Records - Social Security Administration	\$370,101
4518-9022	For the purposes of a federally funded grant entitled, Sentinel Event Notification System for Occupational Risks	\$110,000
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries	\$36,000
4518-9025	For the purposes of a federally funded grant entitled, Fatality Surveillance and Field Investigations	\$125,466
4570-1508	For the purposes of a federally funded grant entitled, Well-Integrated Screening and Evaluation for Women Across the Nation	\$1,187,500

Fiscal Year 2004 Budget Recommendations

4570-1509	For the purposes of a federally funded grant entitled, Massachusetts Cardiovascular Disease Prevention	\$360,000
4570-1510	For the purposes of a federally funded grant entitled, Obesity Prevention through State Nutrition and Physical Activity Programs	\$489,807
4570-1511	For the purposes of a federally funded grant entitled, Massachusetts Pass Key to Women's Health	\$100,000
4570-1512	For the purposes of a federally funded grant entitled, National Cancer Prevention Control	\$7,666,055
4590-0305	For the purposes of a federally funded grant entitled, Tobacco Use Prevention and Control	\$1,571,990
4590-0306	For the purposes of a federally funded grant entitled, Design and Characterization of Cigarettes	\$234,830

Department of Social Services.

4800-0005	For the purposes of a federally funded grant entitled, Children's Justice Act	\$364,235
4800-0007	For the purposes of a federally funded grant entitled, The Family Violence Prevention and Support Services Act	\$1,726,569
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living	\$2,828,256
4800-0013	For the purposes of a federally funded grant entitled, Family Preservation and Support Services	\$4,949,167
4800-1634	Teen Living Program – Father's Outreach Program	\$487,827
4899-0022	For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention and Treatment	\$466,976

Department of Mental Health.

5012-9121	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness	\$1,299,036
5012-9154	For the purposes of a federally funded grant entitled, Disaster Relief	\$135,000
5012-9156	For the purposes of a federally funded grant entitled, Crisis Counseling program, 9/11 attacks	\$659,000
5014-9105	For the purposes of a federally funded grant entitled, Data Infrastructure.....	\$75,000
5049-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care Program	\$144,240
5047-9101	For the purposes of a federally funded grant entitled, Worcester Communities of Care.....	\$2,000,000

Department of Mental Retardation.

5947-0007	For the purposes of a federally funded grant entitled, Massachusetts Bridges to Community Project	\$371,341
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EXECUTIVE OFFICE OF TRANSPORTATION AND CONSTRUCTION.

Office of the Secretary.

6000-0018	For the purposes of a federally funded grant entitled, Rural Public Transportation Assistance	\$3,195,565
6000-0019	For the purposes of a federally funded grant entitled, Section 5307 Transportation Demand Management	\$595,474
6000-0020	For the purposes of a federally funded grant entitled, Jobs Access Reverse Commute	\$1,564,223
6000-0023	For the purposes of a federally funded grant entitled, Rural Public Transportation Planning Grant	\$2,939,171
6000-0049	For the purposes of a federally funded grant entitled, Elderly and Handicapped Transportation Capital Grant	\$2,663,310

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Massachusetts Aeronautics Commission.

6006-0042 For the purposes of a federally-funded grant entitled, Airport System Planning\$400,000

Board of Library Commissioners.

7000-9700 For the purposes of a federally funded grant entitled, Federal Reserve - Title I\$198,481

7000-9702 For the purposes of a federally funded grant entitled, Library Service Technology Act\$3,247,678

EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT.

7002-4202 For the purposes of a federally funded grant entitled, Tools for Schools Program Support\$9,640

7002-4203 For the purposes of a federally funded grant entitled, Occupational Safety and Health
Administration Statistics Program\$119,204

7002-4204 For the purposes of a federally funded grant entitled, Adult Blood Lead Levels Surveillance\$25,396

7002-4212 For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring\$102,683

7002-4213 For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring\$266,326

7002-4215 For the purposes of a federally funded grant entitled, Occupational Illness and Injury\$104,914

7002-4216 For the purpose of a federally funded grant entitled, Lead Enforcement Cooperation Agreement
.....\$96,115

7002-6627 For the purposes of a federally funded grant entitled, Occupational Safety and Health
Administration Onsite Consultation Program\$1,374,111

7002-9701 For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics\$2,114,830

7003-0806 For the purposes of a federally funded grant entitled, Reed Act Distribution -- Employment
Services Program; provided, that funds from item shall be expended for the provision of
employment assistance services to persons determined to be eligible for such services by the
department of transitional assistance under the program set forth in chapter 118 of the General
Laws; provided further, that funds expended from this item are subject to the limits set forth in
chapter 53A of chapter 151A and section 903 of the Social Security Act, 42 USC section 1103;
and provided further, that all funds appropriated under said item must be expended within 2
years of the enactment of this act.....\$5,981,299

7003-0808 For the purposes of a federally funded grant entitled, Reed Act Distribution -- One Stop Career
Centers; provided, that not more than \$2,750,000 shall be expended for the one-stop career
centers that were in existence on May 1, 1997 which are located in the Boston, Hampden
county and the metro north service delivery areas and any satellite offices thereof which
opened on or before December 1, 1997; provided further, that each career center shall inform
unemployed or underemployed recipients of transitional aid to families with dependent children
who seek assistance from such center of the full range of education and training programs that
are available to them, the availability of jobs in the professions for which such programs
prepare participants, and the average wage rates in such professions within the
commonwealth; provided further, that not less than \$1,000,000 shall be expended for one-stop
career centers that opened after January 1, 1999; and provided further, that all funds
appropriated under said item must be expended within 2 years of the enactment of this act.....\$3,750,000

7003-1010 For the purposes of a federally funded grant entitled, Trade Expansion Act Program\$6,727,500

7003-1627 For the purpose of federally funded grant entitled, Welfare to Work\$2,924,083

7003-1628 For the purpose of a federally funded grant entitled, Workforce Investment Act Title I-Year One\$531,825

7003-1630 For the purpose of a federally funded grant entitled, Workforce Investment Act Title I-Adult
Activities\$11,861,298

7003-1631 For the purpose of a federally funded grant entitled, Workforce Investment Act Title I-Youth
Formula Grants\$19,602,697

7003-1632 For the purpose of a federally funded grant entitled, Workforce Investment Act Title I-Dislocated

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	Workers	\$31,389,887
7003-1633	For the purpose of a federally funded grant entitled, Work Incentive Grant Access to Employment for All.....	\$1,000,000
7003-1634	For the purpose of a federally funded grant entitled, Program Year 2001 Incentive Grant Plan.....	\$2,887,400
7003-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training	\$68,476
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Programs Administration	\$86,150,542
7002-6626	For the purposes of a federally funded grant entitled, Employment Service Programs Administration.....	\$22,033,951
7002-6628	For the purposes of a federally funded grant entitled, Federal Disabled Veterans Outreach	\$1,652,288
7002-6629	For the purposes of a federally funded grant entitled, Local Veterans Employment Representative Program	\$1,419,071
7002-6645	For the purposes of a federally-funded grant entitled, Reed Act-State Unemployment Trust Fund Distribution, to support the costs of initiatives which will enhance and improve the operations and offerings of the Massachusetts One-Stop Career Center System and provide increased direct benefits to Massachusetts workers and employers; provided, that not more than \$925,000 shall be expended for the operation of the New Perspectives Program, so-called, an effort to provide intensive assessment and counseling services to Massachusetts workers who need assistance in adjusting to career change; provided further, that not more than \$800,000 shall be expended for enhancements to the Massachusetts One-Stop Employment System (MOSES), including, but not limited to, the construction of a relational database, the creation of a capacity for job seekers to conduct intelligent searches of multiple commercial internet-based job banks, and improvements in the services offered to employers in the Massachusetts job bank; provided further, that not less than \$300,000 shall be expended for a comprehensive job vacancy survey; provided further, that not less than \$400,000 shall be expended for the costs associated with integrating existing stand-alone workforce development performance management systems into the MOSES system; and provided further, that all funds appropriated under this line item must be expended within 2 years of enactment of this act.....	\$2,425,000
7007-9007	For the purposes of a federally funded grant entitled, Urban Enterprise Program	\$254,744

Department of Housing and Community Development.

7004-0302	For the purposes of a federally funded grant entitled, Lead Paint Abatement Grant	\$2,000,000
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$6,640,000
7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies	\$75,111,984
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$17,000,000
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$46,772,916
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$6,760,000
7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program;	

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	provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$165,000,000
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$11,415,720
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	\$5,219,450
7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$22,600,000
7004-9039	For the purposes of a federally funded grant entitled, Home Technical Assistance	\$150,000
7004-9051	For the purposes of a federally funded grant entitled, Shelter Plus Care Lowell; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$26,664
7004-9052	For the purposes of a federally funded grant entitled, Shelter Plus Care Boston; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$530,196
7004-9053	For the purposes of a federally funded grant entitled, Shelter Plus Care Southbridge; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$120,000
7004-9054	For the purposes of a federally funded grant entitled, Shelter Plus Care New Bedford; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	\$36,000
<i>Division of Energy Resources.</i>		
7006-9201	For the purposes of a federally funded grant entitled, Automated CNG Fueling Station	\$18,800
7006-9204	For the purposes of a federally funded grant entitled, Better Building Project Phase III	\$112
7006-9207	For the purposes of a federally funded grant entitled, Building on State Industries	\$2,031
7006-9208	For the purposes of a federally funded grant entitled, Rebuild Massachusetts Communities	\$138,000
7006-9209	For the purposes of a federally funded grant entitled, Clean Cities Rebate program	\$4,000
7006-9210	For the purposes of a federally funded grant entitled, Revitalizing Brockton	\$30,000
7006-9211	For the purposes of a federally funded grant entitled, South Yarmouth CNG Shuttle	\$25,752
7006-9212	For the purposes of a federally funded grant entitled, CNG Trash Haulers	\$100,000
7006-9213	For the purposes of a federally funded grant entitled, Supporting Advanced Energy Codes	\$150,000
7006-9214	For the purposes of a federally funded grant entitled, Industries of the Future	\$74,000
7006-9720	For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program	\$26,108
7006-9743	For the purposes of a federally funded grant entitled, State Energy Plan	\$974,000
7006-9755	For the purposes of a federally funded grant entitled, String Ribbon Photovoltaic Manufacturing	\$8,249
7006-9757	For the purposes of a federally funded grant entitled, Northeast Regional Biomass Program	\$38,862

Department of Education.

7010-0217	For the purposes of a federally funded grant entitled, Teacher Quality Enhancement Grants for State Partnerships	\$84,5803
7010-8802	For the purposes of a federally funded grant entitled, Technology Literacy Challenge - Administration	\$115,800
7010-8888	For the purposes of a federally funded grant entitled, School Renovations Ideas and Technology - Distribution	\$19,200,000
7010-9095	For the purposes of a federally funded grant entitled, Massachusetts Parent Involvement-Administration	\$188,277
7010-9706	For the purposes of a federally funded grant entitled, Common Core Data Project	\$95,003
7010-9999	For the purposes of a federally funded grant entitled, School Renovation Ideas and Technology Administration	\$200,000
7027-0210	For the purposes of a federally funded grant entitled, Partnerships in Character Education	\$286,216
7027-4444	For the purposes of a federally funded grant entitled, High School Reform SG – Distribution.....	\$724,062
7027-9117	For the purposes of a federally funded grant entitled, Occupational Education - Distribution	\$530,125
7030-0191	For the purposes of a federally funded grant entitled, Bilingual Education Programs - Technical Assistance by State Education Agencies	\$35,164
7030-2122	For the purposes of a federally funded grant entitled, Reading Excellence - Administration	\$47,358
7030-2222	For the purposes of a federally funded grant entitled, Standards, Assessments & Accountability	\$854,086
7030-9737	For the purposes of a federally funded grant entitled, Chapter II Block Grant - Distribution	\$189,559
7032-0217	For the purposes of a federally funded grant entitled, Robert C Byrd Honors Scholarship Program - Distribution	\$929,435
7032-0228	For the purposes of a federally funded grant entitled, Massachusetts AIDS Education Program	\$1,216,398
7033-9401	For the purposes of a federally funded grant entitled, Christa McAuliffe Fellowship Program - Administration	\$8,500
7035-0013	For the purposes of a federally funded grant entitled, Education of the Handicapped - Distribution	\$7,803,124
7035-0020	For the purposes of a federally funded grant entitled, Massachusetts State Improvement Grant Project Focus	\$2,752,287
7035-0117	For the purposes of a federally funded grant entitled, Education Consolidation Innovative Act Distribution	\$1,128,426
7035-0166	For the purposes of a federally funded grant entitled, Even Start Family Literacy - Distribution	\$4,409,428
7035-0167	For the purposes of a federally funded grant entitled, Even Start Family Literacy - Administration	\$345,000
7035-0176	For the purposes of a federally funded grant entitled, Comprehensive School Demonstration - Distribution	\$6,400,000
7035-0177	For the purposes of a federally funded grant entitled, Comprehensive School Demonstration - Administration	\$190,588
7035-0210	For the purposes of a federally funded grant entitled, Advanced Placement Fee Payment Program	\$336,646
7035-7777	For the purposes of a federally funded grant entitled, Special Education TA – Administration	\$84,492
7038-0002	For the purposes of a federally funded grant entitled, Adult Basic Education - Title III	\$2,266,059
7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education - Distribution	\$9,027,470

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7038-0188	For the purposes of a federally funded grant entitled, Family Literacy Administration Phase II	\$167,664
7038-0192	For the purposes of a federally funded grant entitled, Adult Learning Disabilities New England Partnership - Administration	\$30,601
7038-9004	For the purposes of a federally funded grant entitled, School Based Programs - Distribution	\$347,489
7038-9005	For the purposes of a federally funded grant entitled, School Based Training	\$162,199
7038-9008	For the purposes of a federally funded grant entitled, Learn and Serve America, Higher Ed and Schools Partnership	\$235,600
7038-9747	For the purposes of a federally funded grant entitled, Emergency Immigrant Assistance - Distribution	\$211,284
7038-9748	For the purposes of a federally funded grant entitled, Refugee Children School Impact Grant Program	\$537,500
7043-1001	For the purposes of a federally funded grant entitled, Title I Basic Program	\$220,646,251
7043-1002	For the purposes of a federally funded grant entitled, Title I Reading First State Grants	\$15,301,143
7043-1004	For the purposes of a federally funded grant entitled, Title I Migratory Children	\$1,818,902
7043-1005	For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children	\$1,267,269
7043-2001	For the purposes of a federally funded grant entitled, Title II Teacher Quality State Grants	\$50,869,453
7043-2002	For the purposes of a federally funded grant entitled, Title II State and Local Technology Grants	\$12,814,920
7043-3001	For the purposes of a federally funded grant entitled, Title III Language Instruction/LEP Immigrants	\$7,173,119
7043-4001	For the purposes of a federally funded grant entitled, Title IV Safe and Drug Free Schools	\$7,143,515
7043-4002	For the purposes of a federally funded grant entitled, Title IV 21st Century Community Learning Centers	\$6,359,594
7043-4003	For the purposes of a federally funded grant entitled, Community Service Expelled/Suspended	\$975,394
7043-5001	For the purposes of a federally funded grant entitled, Title V Innovative Programs State Grants	\$7,617,530
7043-6001	For the purposes of a federally funded grant entitled, Title VI State Assessment Grants	\$7,345,671
7043-6002	Rural And Low-Income Schools	\$193,929
7043-6501	For the purposes of a federally funded grant entitled, Title X Homeless Children/Youth	\$1,055,917
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants	\$191,890,947
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	\$10,103,890
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants	\$18,101,085
7043-8002	For the purposes of a federally funded grant entitled, Tech-Prep. Education	\$1,697,959
7043-9001	For the purposes of a federally funded grant entitled, Teacher Quality Enhancement/Partnerships	\$312,828
7043-9002	For the purposes of a federally funded grant entitled, Transition to Teaching	\$586,160
7053-2105	For the purposes of a federally funded grant entitled, Special Food Distribution Cash	\$775,000
7053-2111	For the purposes of a federally funded grant entitled, Special Milk Program	\$725,625
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds	\$78,100,000
7053-2113	For the purposes of a federally funded grant entitled, Community School Lunch Program	\$25,188,000

7053-2114	For the purposes of a federally funded grant entitled, School Breakfast Program	\$29,166,500
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	\$53,680,000
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	\$920,000
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children	\$6,000,000
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs - Child Care Program Administration	\$2,850,000
7062-0009	For the purposes of a federally funded grant entitled, Summer Feeding - Administration	\$125,000
7062-0010	For the purposes of a federally funded grant entitled, Two Percent Child Care- Administration	\$585,252
7062-0016	For the purposes of a federally funded grant entitled, Charter Schools Assistance	\$349,097
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance- Distribution	\$4,401,968
7062-0019	For the purposes of a federally funded grant entitled, Career Resource Network State Grant	\$230,000
<i>Board of Higher Education.</i>		
7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality Grants	\$2,038,661
7070-0017	For the purposes of a federally funded grant entitled, State Student Incentive Grant Program - Board of Higher Education	\$989,979
7110-6019	For the purposes of a federally funded grant entitled, Upward Bound Payroll and Benefits - Fitchburg State College	\$127,214
7110-6030	For the purposes of a federally funded grant entitled, Expanding Horizons Student Support Services - Fitchburg State College	\$172,578
7110-6046	For the purposes of a federally funded grant entitled, Co-Step Special Education Payroll and Benefits- Fitchburg State College	\$83,000
7110-6064	For the purposes of a federally funded grant entitled, USIA Community Connections Payroll- Fitchburg State College	\$40,694
7114-9714	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students - Salem State College	\$115,697
7503-6555	For the purposes of a federally funded grant entitled, Title III Strengthening Institutions Program	\$410,314
7503-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students - Bristol Community College	\$394,735
7503-9714	For the purposes of a federally funded grant entitled, Upward Bound Program - Bristol Community College	\$340,071
7509-9714	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students - Mount Wachusett Community College	\$233,116
7509-9718	For the purposes of a federally funded grant entitled, Talent Search - Mount Wachusett Community College	\$184,777
7509-9721	For the purposes of a federally funded grant entitled, Gear-up - Payroll - Mount Wachusett Community College	\$262,172
7511-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students - North Shore Community College	\$437,000
7511-9740	For the purposes of a federally funded grant entitled, Upward Bound - North Shore Community College	\$343,327
7511-9750	For the purposes of a federally funded grant entitled, Talent Search - North Shore Community	

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	College	\$188,000
7518-6127	For the purposes of a federally funded grant entitled, College Work Study Program - Bunker Hill Community College	\$237,828

EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

Department of State Police.

8100-0208	For the purposes of a federally funded grant entitled, MCSAP Wireless Communications Program	\$160,111
8100-0209	For the purposes of a federally funded grant entitled, Region 1 Training Academy Motor Carrier Safety Assistance	\$138,909
8100-2058	For the purposes of a federally funded grant entitled, Commercial Vehicle New Entrant Audit	\$61,644
8100-2058	For the purposes of a federally funded grant entitled, New England State Police Administrator's Conference - Regional Investigation	\$3,000,000
8100-9706	For the purposes of a federally funded grant entitled, Cannabis Eradication Controlled Substance Prosecution DEA Cooperative Agreement	\$80,000
8100-9719	For the purposes of a federally funded grant entitled, FY 2001 No Suspect Casework Backlog Reduction Program	\$917,030
8100-9720	For the purposes of a federally funded grant entitled, FY 2002 No Suspect Casework Backlog Reduction Program	\$1,789,772

Criminal Justice Training Council.

8200-0010	For the purposes of a federally funded grant entitled, Massachusetts Police Corps	\$2,521,961
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Department of Fire Services.

8324-9707	For the purposes of a federally funded grant entitled, Underground Storage Tank Registry Program	\$206,228
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Committee on Criminal Justice.

8600-0002	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act - Planning	\$137,803
8600-0003	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act	\$1,235,582
8600-0008	For the purposes of a federally funded grant entitled, Drug-Free Schools and Communities Act of 1986	\$1,787,879
8600-0009	For the purposes of a federally funded grant entitled, Narcotics Control Assistance	\$10,797,224
8600-0010	For the purposes of a federally funded grant entitled, Statistical Analysis Center	\$51,377
8600-0020	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program	\$3,087,502
8600-0021	For the purposes of a federally funded grant entitled, Challenge Grants Programs	\$157,000
8600-0023	For the purposes of a federally funded grant entitled, Criminal History Improvement	\$1,053,107
8600-0024	For the purposes of a federally funded grant entitled, State Prisoner Residential Substance Abuse Treatment	\$680,058
8600-0025	For the purposes of a federally funded grant entitled, Local Law Enforcement Block Grants	\$735,685
8600-0034	For the purposes of a federally funded grant entitled, Juvenile Accountability Incentive Block Grant	\$4,258,929
8600-0042	For the purposes of a federally funded grant entitled, Bullet-proof Vest Partnership Program	\$100,000

Military Division

8700-1000 For the purposes of a federally funded grant entitled, Military Construction Costs\$3,000,000

Massachusetts Emergency Management Agency.

8800-0003 For the purposes of a federally funded grant entitled, Emergency Management Assistance - Personnel and Administrative Expenses\$2,660,028

8800-0037 For the purposes of a federally funded grant entitled, Hazard Mitigation\$3,988,409

8800-0042 For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act\$216,762

8800-0048 For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program\$725,989

8800-0055 For the purposes of a federally funded grant entitled, Department of Housing and Urban Development Disaster Relief\$1,809,165

8800-0068 For the purposes of a federally funded grant entitled, Preparedness Equipment - State and Local\$2,757,000

8800-0069 For the purposes of a federally funded grant entitled, Comprehensive Environmental Response, Compensation, and Liability Act Grant\$5,000

8800-0078 For the purposes of a federally funded grant entitled, Pre-disaster Mitigation Grant.....\$441,528

Governor's Highway Safety Board.

8850-0004 For the purposes of a federally funded grant entitled, State Agency Programs\$18,619,013

8850-0029 For the purposes of a federally funded grant entitled, Evaluation of Rational Speed Limits\$102,147

8850-0030 For the purposes of a federally funded grant entitled, Crash Outcome Data Evaluation System.....\$35,717

8850-0031 For the purposes of a federally funded grant entitled, FY02 Enforcing the Underage Drinking Laws\$100,000

8850-0032 For the purposes of a federally funded grant entitled, Increasing Seat Belt Use in Secondary Law States.....\$99,334

Department of Correction.

8903-0019 For the purposes of a federally funded grant entitled, Life Skills for State and Local Prisoners\$485,000

Sheriffs.

8910-0118 For the purposes of a federally funded grant entitled, Life Skills for Offenders\$250,000

EXECUTIVE OFFICE OF ELDER AFFAIRS.

9110-1074 For the purposes of a federally funded grant entitled, Older Americans Assistance, Title III and Title VII; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies\$10,402,632

9110-1077 For the purposes of a federally funded grant entitled, Older Americans Act, Title III-E, National Family Caregiver Support Program; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies\$5,446,764

9110-1095 For the purposes of a federally funded grant entitled, Health Information Counseling and Assistance; provided that the executive office of elder affairs may provide periodic payments in advance to participating agencies\$495,478

9110-1173 For the purposes of a federally funded grant entitled, Older Americans Act - Title III Nutrition Program; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies\$13,420,000

9110-1178 For the purposes of a federally funded grant entitled, Community Service Employment Program; provided, that the executive office of elder affairs may provide periodic payments in

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	advance to participating agencies	\$1,933,980
9110-1181	For the purposes of a federally funded grant entitled, Cash in Lieu of Commodities Program; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies	\$3,976,430
9110-2457	For the purposes of a federally funded grant entitled, Springfield Multicultural Alzheimer's Services Project; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies	\$462,000
9110-2531	For the purposes of a federally funded grant entitled, Caregiver Resource Center for Deaf and Late Deafened Elders; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies	\$157,604

Insert
from pages
1A, 1B, 1C

SECTION 3. Notwithstanding the provisions of any general or special law to the contrary, except for section 12B of chapter 76 of the General Laws and section 89 of chapter 71 of the General Laws, for the fiscal year ending June 30, 2004 the distribution to cities and towns of the balance of the State Lottery Fund, as paid by the treasurer from the General Fund in accordance with the provisions of clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, shall be \$861,378,162 and shall be apportioned to the cities and towns in accordance with this section; provided, that the amount of any balance in the State Lottery Fund at the end of the fiscal year shall be transferred to the General Fund; provided further, that the total amount of lottery distribution in fiscal year 2003 shall be considered "general revenue sharing aid received in the prior fiscal year" for purposes of calculating the municipal revenue growth factor pursuant to the provisions of chapter 70 of the General Laws. If there exists a deficit in the State Lottery Fund at the end of fiscal year 2004, final adjustments of the lottery distribution to cities and towns shall be made by the state treasurer by adjusting downward the second quarterly payment of fiscal year 2005, through the lottery formula, so as to apportion the revenue shortfall.

Notwithstanding the provisions of any general or special law to the contrary, except for section 12B of chapter 76 of the General Laws and section 89 of chapter 71 of the General Laws, the total amounts to be distributed and paid to each city, town, regional school district, independent agricultural school and county maintaining an agricultural school from items 0611-5500 and 7061-0008 of section 2 shall be as set forth in the following lists; provided, that the specified amounts to be distributed from item 7061-0008 of said section 2 are hereby deemed to be in full satisfaction of the amounts due under the provisions of chapter 70 of the General Laws; provided further, that the amounts to be distributed from item 0611-5500 of said section 2 are hereby deemed to be in full satisfaction of the amounts due under section 37 of chapter 21 of the General Laws. No payments to cities, towns, or counties maintaining an agricultural school pursuant to this section shall be made after November 30 of the fiscal year by the state treasurer until he receives certification from the commissioner of revenue of said commissioner's acceptance of the prior fiscal year's annual financial reports submitted pursuant to the provisions of section 43 of chapter 44 of the General Laws.

Notwithstanding section 2 of chapter 70 of the general laws or any other general or special law to the contrary, for fiscal year 2004 all wage adjustment factors calculated within the foundation budget appearing below 1 shall be raised by 100% of the difference between the wage adjustment factor and 1.

Notwithstanding any general or special law to the contrary, for the purpose of calculating minimum required local contributions for fiscal year 2004, the department of education shall multiply each municipality's fiscal year 2003 preliminary local contribution by the municipal revenue growth factor.

Notwithstanding the provisions of any general or special law to the contrary, fiscal year 2004 chapter 70 aid shall be the sum of base aid and foundation aid as defined in this section. Base aid for each district shall be the district's fiscal year 2003 Chapter 70 aid reduced by twenty percent. Foundation aid, for each district, shall be the positive difference, if any, between the district's foundation budget, and the sum of base aid plus the sum of member municipalities' preliminary local contributions to said districts, calculated according to the provisions of this section. Chapter 70 aid for any regional school district shall be provided directly to said district.

Notwithstanding the definition of "Net school spending" in section 2 of chapter 70 of the General Laws, for the purpose of calculating the minimum required local contribution for fiscal year 2004, pursuant to said chapter 70, the department of education shall consider health care costs for retired teachers to be part of net school spending for any municipality in which health care costs for retired teachers were considered to be part of net school spending in fiscal year 1994. The department shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994. If there is a conflict between the provisions of this section and the distributions listed below, the distribution below shall control.

The state treasurer shall make advance payments for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, pursuant to guidelines established by said secretary.

Notwithstanding the provisions of any general or special law to the contrary, upon the request of the board of selectmen in a town, the city council in a plan E city or the mayor in any other city, the department of revenue may recalculate the minimum required local contribution, as defined in section 2 of chapter 70 of the General Laws, in the fiscal year ending June 30, 2004. Based on the criteria in the following paragraphs, the department shall recalculate the minimum required local contribution for a municipality's local and regional schools and shall certify the amounts calculated to the department of education.

(a) A city or town that used qualifying revenue amounts in a fiscal year which shall not be available for use in the next fiscal year or that shall be required to use revenues for extraordinary non-school-related expenses for which it did not have to use revenues in the preceding fiscal year or that has an excessive certified municipal revenue growth factor which is also greater than or equal to 2.5 times the state average municipal revenue growth factor may appeal to the department of revenue not later than October 1, 2004 for an adjustment of its minimum required local contribution and net school spending.

(b) If a claim is determined to be valid, the department of revenue may reduce proportionately the minimum required local contribution amount based on the amount of shortfall in revenue or based on the amount of increase in extraordinary expenditures in the current fiscal year but no adjustment to the minimum required local contribution on account of an extraordinary expense raised in the budget for the fiscal year ending on June 30, 2004 shall affect the calculation of the minimum required local contribution in subsequent fiscal years. Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of free cash, overlay surplus and other available funds.

(c) If, upon submission of adequate documentation, the department of revenue determines that the municipality's claim regarding an excessive municipal revenue growth factor is valid, said department shall recalculate the municipal revenue growth factor and the department of education shall use the revised growth factor to calculate the preliminary local contribution, the minimum required local contribution and any other factor that directly or indirectly uses the municipal revenue growth factor. Any relief granted as a result of an excessive municipal revenue growth factor shall be a permanent reduction in the minimum required local contribution.

(d) Upon the request of the board of selectmen in a town, the city council in a plan E city or the mayor in any other city, in a majority of the member municipalities, a regional school district which used qualifying revenue amounts in a fiscal year that shall not be available for use in the next fiscal year shall appeal to the department of revenue not later than October 1, 2003 for an adjustment to its net school spending requirement. If the claim is determined to be valid, the department of revenue shall reduce the

Notwithstanding the provisions of any general or special law to the contrary, except for section 12B of chapter 76 of the General Laws and section 89 of chapter 71 of the General Laws, for the fiscal year ending June 30, 2004 the distribution to cities and towns of the balance of the State Lottery Fund, as paid by the treasurer from the General Fund in accordance with the provisions of clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, shall be \$661,378,162 and shall be apportioned to the cities and towns in accordance with this section; provided, that the amount of any balance in the State Lottery Fund at the end of the fiscal year shall be transferred to the General Fund; provided further, that the total amount of lottery distribution in fiscal year 2003 shall be considered "general revenue sharing aid received in the prior fiscal year" for purposes of calculating the municipal revenue growth factor pursuant to the provisions of chapter 70 of the General Laws. If there exists a deficit in the State Lottery Fund at the end of fiscal year 2004, final adjustments of the lottery distribution to cities and towns shall be made by the state treasurer by adjusting downward the second quarterly payment of fiscal year 2005, through the lottery formula, so as to apportion the revenue shortfall.

Notwithstanding the provisions of any general or special law to the contrary, except for section 12B of chapter 76 of the General Laws and section 89 of chapter 71 of the General Laws, the total amounts to be distributed and paid to each city, town, regional school district, independent agricultural school and county maintaining an agricultural school from items 0611-5500 and 7061-0008 of section 2 shall be as set forth in the following lists; provided, that the specified amounts to be distributed from item 7061-0008 of said section 2 are hereby deemed to be in full satisfaction of the amounts due under the provisions of chapter 70 of the General Laws; provided further, that the amounts to be distributed from item 0611-5500 of said section 2 are hereby deemed to be in full satisfaction of the amounts due under section 37 of chapter 21 of the General Laws. No payments to cities, towns, or counties maintaining an agricultural school pursuant to this section shall be made after November 30 of the fiscal year by the state treasurer until he receives certification from the commissioner of revenue of said commissioner's acceptance of the prior fiscal year's annual financial reports submitted pursuant to the provisions of section 43 of chapter 44 of the General Laws.

Notwithstanding section 2 of chapter 70 of the general laws or any other general or special law to the contrary, for fiscal year 2004 all wage adjustment factors calculated within the foundation budget appearing below 1 shall be raised by 100% of the difference between the wage adjustment factor and 1.

Notwithstanding any general or special law to the contrary, for the purpose of calculating minimum required local contributions for fiscal year 2004, the department of education shall multiply each municipality's fiscal year 2003 preliminary local contribution by the municipal revenue growth factor.

Notwithstanding the provisions of any general or special law to the contrary, fiscal year 2004 chapter 70 aid shall be the sum of base aid and foundation aid as defined in this section. Base aid for each district shall be the district's fiscal year 2003 Chapter 70 aid reduced by twenty percent. Foundation aid, for each district, shall be the positive difference, if any, between the district's foundation budget, and the sum of base aid plus the sum of member municipalities' preliminary local contributions to said districts, calculated according to the provisions of this section. Chapter 70 aid for any regional school district shall be provided directly to said district.

Notwithstanding the definition of "Net school spending" in section 2 of chapter 70 of the General Laws, for the purpose of calculating the minimum required local contribution for fiscal year 2004, pursuant to said chapter 70, the department of education shall consider health care costs for retired teachers to be part of net school spending for any municipality in which health care costs for retired teachers were considered to be part of net school spending in fiscal year 1994. The department shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994. If there is a conflict between the provisions of this section and the distributions listed below, the distribution below shall control.

The state treasurer shall make advance payments for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, pursuant to guidelines established by said secretary.

Notwithstanding the provisions of any general or special law to the contrary, upon the request of the board of selectmen in a town, the city council in a plan E city or the mayor in any other city, the department of revenue may recalculate the minimum required local contribution, as defined in section 2 of chapter 70 of the General Laws, in the fiscal year ending June 30, 2004.

Based on the criteria in the following paragraphs, the department shall recalculate the minimum required local contribution for a municipality's local and regional schools and shall certify the amounts calculated to the department of education.

~~Not later than October 15, 2003, the house and senate committees on ways and means shall complete a study of the formulas used to allocate the funds distributed herein.~~

(a) A city or town that used qualifying revenue amounts in a fiscal year which shall not be available for use in the next fiscal year or that shall be required to use revenues for extraordinary non-school-related expenses for which it did not have to use revenues in the preceding fiscal year or that has an excessive certified municipal revenue growth factor which is also greater than or equal to 2.5 times the state average municipal revenue growth factor may appeal to the department of revenue not later than October 1, 2004 for an adjustment of its minimum required local contribution and net school spending.

(b) If a claim is determined to be valid, the department of revenue may reduce proportionately the minimum required local contribution amount based on the amount of shortfall in revenue or based on the amount of increase in extraordinary expenditures in the current fiscal year, but no adjustment to the minimum required local contribution on account of an extraordinary expense raised in the budget for the fiscal year ending on June 30, 2004 shall affect the calculation of the minimum required local contribution in subsequent fiscal years. Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of free cash, overlay surplus and other available funds.

(c) If, upon submission of adequate documentation, the department of revenue determines that the municipality's claim regarding an excessive municipal revenue growth factor is valid, said department shall recalculate the municipal revenue growth factor and the department of education shall use the revised growth factor to calculate the preliminary local contribution, the minimum required local contribution and any other factor that directly or indirectly uses the municipal revenue growth factor. Any relief granted as a result of an excessive municipal revenue growth factor shall be a permanent reduction in the minimum required local contribution.

(d) Upon the request of the board of selectmen in a town, the city council in a plan E city or the mayor in any other city, in a majority of the member municipalities, a regional school district which used qualifying revenue amounts in a fiscal year that shall not be available for use in the next fiscal year shall appeal to the department of revenue not later than October 1, 2003 for an adjustment to its net school spending requirement. If the claim is determined to be valid, the department of revenue shall reduce the net school spending requirement based on the amount of the shortfall in revenue and reduce the minimum required local contribution of member municipalities accordingly. Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of excess and deficiency, surplus and uncommitted reserves.

(e) A regional school district which received regional school incentive aid in fiscal year 1995 shall, upon the request of the board of selectmen in a town, the city council in a Plan E city or the mayor in any other city, in a majority of the member municipalities, appeal to the department of education for an adjustment in the minimum required local contribution of its member municipalities. The department of education may reduce the increased assessment of the member municipalities as a result of the reorganization of the regional school district by using a portion of the regional incentive aid to reduce the prior year local contribution.

(f) If the regional school budget has already been adopted by two-thirds of the member municipalities then, upon a majority vote of the member municipalities, the regional school committee shall adjust the assessments of the member municipalities in accordance with the reduction in minimum required local contributions approved by the department of revenue or the department of education in accordance with this section.

(g) Notwithstanding clause (14) of section 3 of chapter 214 of the General Laws or any other general or special law to the contrary, the amounts so determined shall be deemed to be the minimum required local contribution described in chapter 70 of the General Laws. The house and

senate committees on ways and means and the joint committee on education, arts and humanities shall be notified by the department of revenue and the department of education of the amount of any reduction in the minimum required local contribution amount.

(h) If a city or town has an approved budget that exceeds the recalculated minimum required local contribution and net school spending amounts for its local school system or its recalculated minimum required local contribution to its regional school districts as provided by this section, the local appropriating authority shall determine the extent to which the community shall avail itself of any relief authorized under this section. (i) The amount of financial assistance due from the commonwealth in fiscal year 2004 under said chapter 70 or any other law shall not be changed on account of any redetermination of the minimum required local contribution under this section.

(j) The department of revenue and the department of education shall issue guidelines for their respective duties relative to minimum contribution waivers under this section.

net school spending requirement based on the amount of the shortfall in revenue and reduce the minimum required local contribution of member municipalities accordingly. Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of excess and deficiency, surplus and uncommitted reserves.

(e) A regional school district which received regional school incentive aid in fiscal year 1995 shall, upon the request of the board of selectmen in a town, the city council in a Plan E city or the mayor in any other city, in a majority of the member municipalities, appeal to the department of education for an adjustment in the minimum required local contribution of its member municipalities. The department of education may reduce the increased assessment of the member municipalities as a result of the reorganization of the regional school district by using a portion of the regional incentive aid to reduce the prior year local contribution.

(f) If the regional school budget has already been adopted by two-thirds of the member municipalities then, upon a majority vote of the member municipalities, the regional school committee shall adjust the assessments of the member municipalities in accordance with the reduction in minimum required local contributions approved by the department of revenue or the department of education in accordance with this section.

(g) Notwithstanding clause (14) of section 3 of chapter 214 of the General Laws or any other general or special law to the contrary, the amounts so determined shall be deemed to be the minimum required local contribution described in chapter 70 of the General Laws. The house and senate committees on ways and means and the joint committee on education, arts and humanities shall be notified by the department of revenue and the department of education of the amount of any reduction in the minimum required local contribution amount.

(h) If a city or town has an approved budget that exceeds the recalculated minimum required local contribution and net school spending amounts for its local school system or its recalculated minimum required local contribution to its regional school districts as provided by this section, the local appropriating authority shall determine the extent to which the community shall avail itself of any relief authorized under this section. (i) The amount of financial assistance due from the commonwealth in fiscal year 2004 under said chapter 70 or any other law shall not be changed on account of any redetermination of the minimum required local contribution under this section.

(j) The department of revenue and the department of education shall issue guidelines for their respective duties under this section.

MUNICIPALITY	7061-0008. Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
ABINGTON	6,066,632	-	1,758,051
ACTON	2,603,014	29,696	1,195,284
ACUSHNET	5,563,574	23,875	1,349,775
ADAMS	-	35,042	1,720,579
AGAWAM	9,470,219	-	3,138,137
ALFORD	-	-	12,923
AMESBURY	8,322,927	-	1,763,634
AMHERST	4,763,773	222,910	6,883,094
ANDOVER	4,945,356	-	1,576,354
AQUINNAH	-	-	1,887
ARLINGTON	4,802,777	4,491,775	3,833,185
ASHBURNHAM	-	-	595,717
ASHBY	-	-	349,366
ASHFIELD	96,581	-	143,485
ASHLAND	2,588,396	291,598	909,060
ATHOL	-	4,377	1,924,937
ATTLEBORO	26,034,470	-	4,874,098
AUBURN	3,735,310	-	1,465,175
AVON	570,215	400,636	347,387
AYER	3,588,964	44,218	653,637
BARNSTABLE	6,105,388	-	1,799,394
BARRE	7,881	-	677,399
BECKET	73,044	8,580	65,888
BEDFORD	1,935,588	484,271	699,674
BELCHERTOWN	8,716,396	-	1,316,398
BELLINGHAM	7,282,910	-	1,618,431
BELMONT	2,824,519	827,483	1,520,795
BERKLEY	4,753,283	-	478,440
BERLIN	494,057	-	190,373
BERNARDSTON	-	-	223,551
BEVERLY	6,107,219	2,452,442	3,485,521
BILLERICA	12,688,538	2,349,321	3,617,520
BLACKSTONE	117,677	-	1,130,441
BLANDFORD	-	-	101,161
BOLTON	-	-	158,122
BOSTON	200,498,366	164,211,152	53,968,473
BOURNE	4,398,105	352,555	1,037,581
BOXBOROUGH	1,290,263	-	206,884
BOXFORD	1,446,557	36,411	400,102
BOYLSTON	381,691	-	302,601
BRAINTREE	4,655,171	3,378,041	2,790,848
BREWSTER	820,927	-	337,981
BRIDGEWATER	112,410	-	2,792,709
BRIMFIELD	878,098	-	310,111
BROCKTON	106,909,135	4,310,392	15,637,164
BROOKFIELD	1,308,158	-	420,657
BROOKLINE	4,922,047	3,497,741	3,380,871
BUCKLAND	6,377	-	232,150
BURLINGTON	3,547,194	1,386,400	1,360,578

MUNICIPALITY	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
CAMBRIDGE	6,791,105	17,956,060	6,820,267
CANTON	2,512,730	878,002	1,260,474
CARLISLE	586,786	14,729	187,183
CARVER	8,810,175	-	1,255,697
CHARLEMONT	70,546	-	134,534
CHARLTON	4,835	-	1,090,377
CHATHAM	448,125	-	147,795
CHELMSFORD	6,593,456	2,535,342	2,759,926
CHELSEA	40,885,822	3,396,864	4,747,616
CHESHIRE	235,214	-	457,909
CHESTER	-	-	140,028
CHESTERFIELD	114,818	-	105,694
CHICOPEE	36,376,295	1,195,616	8,535,325
CHILMARK	-	-	3,358
CLARKSBURG	1,464,518	13,114	305,399
CLINTON	8,493,786	175,517	1,915,036
COHASSET	1,147,273	166,099	365,106
COLRAIN	-	-	196,429
CONCORD	1,542,930	383,959	817,244
CONWAY	556,983	-	140,227
CUMMINGTON	32,478	-	61,610
DALTON	229,451	-	848,429
DANVERS	3,570,012	1,118,972	1,722,964
DARTMOUTH	7,819,334	-	2,217,842
DEDHAM	3,053,874	1,550,298	1,898,464
DEERFIELD	610,012	-	421,939
DENNIS	-	-	471,165
DEVENS	328,000	-	-
DIGHTON	-	-	601,950
DOUGLAS	5,782,260	-	589,300
DOVER	331,900	-	179,149
DRACUT	13,599,611	-	3,086,109
DUDLEY	-	-	1,306,181
DUNSTABLE	-	30,076	166,548
DUXBURY	2,655,314	-	823,068
EAST BRIDGEWATER	9,132,173	-	1,291,216
EAST BROOKFIELD	21,904	-	239,424
EAST LONGMEADOW	3,278,506	-	1,163,174
EASTHAM	242,054	-	128,941
EASTHAMPTON	6,923,012	108,874	2,305,254
EASTON	7,373,725	-	1,883,909
EDGARTOWN	323,078	28,507	40,872
EGREMONT	-	-	55,927
ERVING	245,334	13,150	54,375
ESSEX	-	33,828	203,853
EVERETT	16,475,953	4,084,357	3,050,157
FAIRHAVEN	6,793,464	391,434	1,756,757
FALL RIVER	85,448,326	2,290,951	19,402,249
FALMOUTH	4,231,106	-	1,216,594

MUNICIPALITY	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
FITCHBURG	35,633,988	214,811	7,230,474
FLORIDA	415,390	-	44,427
FOXBOROUGH	5,687,603	-	1,360,167
FRAMINGHAM	8,131,670	4,697,500	5,530,116
FRANKLIN	21,308,583	-	2,141,760
FREETOWN	892,240	-	845,301
GARDNER	16,525,404	120,747	3,490,701
GEORGETOWN	3,271,897	52,998	596,482
GILL	-	-	185,131
GLOUCESTER	5,243,302	1,923,054	2,264,906
GOSHEN	71,297	-	59,634
GOSNOLD	8,046	1,962	468
GRAFTON	5,599,191	-	1,363,188
GRANBY	3,294,206	-	724,012
GRANVILLE	1,179,511	-	120,132
GREAT BARRINGTON	-	-	681,422
GREENFIELD	8,625,218	-	2,656,246
GROTON	-	-	633,120
GROVELAND	-	-	572,919
HADLEY	593,711	138,341	280,365
HALIFAX	2,113,493	-	799,621
HAMILTON	-	42,887	533,202
HAMPDEN	-	-	514,302
HANCOCK	133,439	17,638	32,868
HANOVER	4,100,314	1,326,394	938,920
HANSON	30,000	-	1,096,347
HARDWICK	-	3,228	336,620
HARVARD	1,145,540	55,090	1,648,035
HARWICH	1,363,502	-	376,383
HATFIELD	537,782	-	268,720
HAVERHILL	31,598,621	2,503,145	6,827,711
HAWLEY	20,505	12,924	24,447
HEATH	-	-	54,725
HINGHAM	3,162,330	334,151	1,214,451
HINSDALE	77,323	-	179,555
HOLBROOK	4,086,575	4,757	1,370,152
HOLDEN	111,568	-	1,454,110
HOLLAND	654,814	-	153,540
HOLLISTON	5,801,129	412,300	1,088,152
HOLYOKE	56,447,493	606,646	8,164,179
HOPEDALE	4,902,809	-	567,333
HOPKINTON	4,201,006	120,287	558,625
HUBBARDSTON	-	-	293,378
HUDSON	5,242,895	-	1,824,009
HULL	3,613,343	1,388,549	966,033
HUNTINGTON	-	-	266,546
IPSWICH	1,968,840	775,432	894,957
KINGSTON	3,233,959	-	807,788
LAKEVILLE	1,804,785	-	669,072

MUNICIPALITY	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
LANCASTER	-	-	773,606
LANESBOROUGH	498,078	-	311,424
LAWRENCE	107,929,578	190,699	16,928,453
LEE	1,482,316	-	575,965
LEICESTER	8,447,596	-	1,515,032
LENOX	1,073,673	72,146	476,164
LEOMINSTER	30,008,550	11,693	4,779,809
LEVERETT	217,431	-	153,710
LEXINGTON	4,895,754	-	1,392,955
LEYDEN	-	-	61,869
LINCOLN	458,937	292,012	415,099
LITTLETON	1,387,507	164,924	500,608
LONGMEADOW	3,385,200	-	1,182,253
LOWELL	103,496,105	6,340,746	17,476,479
LUDLOW	8,738,810	-	2,401,815
LUNENBURG	3,625,757	-	941,409
LYNN	96,301,391	9,477,523	12,851,766
LYNNFIELD	1,659,938	362,288	674,713
MALDEN	26,881,531	5,586,730	7,454,621
MANCHESTER	-	-	214,734
MANSFIELD	9,628,528	725,040	1,292,920
MARBLEHEAD	2,354,377	39,403	1,026,392
MARION	317,718	-	198,208
MARLBOROUGH	5,916,088	2,728,327	2,786,797
MARSHFIELD	11,635,063	202,756	1,832,675
MASHPEE	3,853,031	-	236,666
MATTAPOISETT	449,798	-	371,347
MAYNARD	2,145,808	586,886	1,004,037
MEDFIELD	3,701,551	744,614	760,033
MEDFORD	9,996,450	6,432,448	6,402,709
MEDWAY	6,153,863	187,002	897,832
MELROSE	5,012,390	2,704,187	2,786,945
MENDON	20,626	-	333,019
MERRIMAC	-	-	652,335
METHUEN	25,782,225	163,026	4,603,440
MIDDLEBOROUGH	14,891,489	-	2,152,990
MIDDLEFIELD	-	-	36,878
MIDDLETON	854,271	126,570	306,150
MILFORD	9,314,774	-	2,740,501
MILLBURY	5,562,191	-	1,550,680
MILLIS	1,821,686	320,940	708,699
MILLVILLE	38,008	-	299,243
MILTON	3,219,806	1,245,145	2,082,868
MONROE	34,732	13,927	6,377
MONSON	5,672,320	-	1,078,262
MONTAGUE	-	-	1,050,583
MONTEREY	-	12,538	31,187
MONTGOMERY	-	-	71,839
MOUNT WASHINGTON	10,059	33,286	2,817

MUNICIPALITY	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
NAHANT	364,640	125,393	265,399
NANTUCKET	775,218	-	66,534
NATICK	3,945,346	1,942,474	2,069,792
NEEDHAM	3,603,998	205,993	1,418,675
NEW ASHFORD	54,834	7,313	8,028
NEW BEDFORD	99,645,731	716,255	20,272,783
NEW BRAINTREE	-	-	96,712
NEW MARLBOROUGH	-	-	48,224
NEW SALEM	-	-	79,036
NEWBURY	-	-	397,117
NEWBURYPORT	2,793,820	1,380,057	1,360,628
NEWTON	9,115,550	1,377,012	4,428,398
NORFOLK	3,236,571	-	842,604
NORTH ADAMS	13,731,726	185,853	3,781,341
NORTH ANDOVER	3,911,440	120,549	1,635,892
NORTH ATTLEBOROUGH	17,266,193	-	2,538,546
NORTH BROOKFIELD	4,329,232	-	707,851
NORTH READING	3,087,241	945,499	921,054
NORTHAMPTON	6,425,910	577,922	3,460,946
NORTHBOROUGH	2,491,114	61,111	918,552
NORTHBRIDGE	11,463,830	3,071	1,985,075
NORTHFIELD	-	-	259,157
NORTON	11,111,313	-	1,794,549
NORWELL	1,815,262	541,079	584,616
NORWOOD	3,359,544	2,665,880	2,280,261
OAK BLUFFS	507,397	-	62,930
OAKHAM	66,787	-	146,533
ORANGE	4,875,842	2,115	1,393,773
ORLEANS	214,362	-	159,824
OTIS	79,789	-	25,525
OXFORD	8,034,044	-	1,848,802
PALMER	10,069,381	-	1,607,734
PAXTON	80,630	-	397,604
PEABODY	15,666,037	3,140,276	4,273,806
PELHAM	112,953	-	129,327
PEMBROKE	7,716,142	-	1,463,767
PEPPERELL	-	-	1,104,533
PERU	31,894	-	89,232
PETERSHAM	268,840	-	94,046
PHILLIPSTON	-	4,386	137,975
PITTSFIELD	26,664,443	880,284	6,708,257
PLAINFIELD	42,943	-	37,273
PLAINVILLE	2,334,300	-	655,201
PLYMOUTH	16,321,643	-	3,279,583
PLYMPTON	478,208	-	208,033
PRINCETON	-	-	259,175
PROVINCETOWN	247,301	22,181	124,552
QUINCY	12,132,223	11,567,002	9,033,749
RANDOLPH	10,240,371	1,825,854	3,311,003

MUNICIPALITY	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
RAYNHAM	300	-	964,956
READING	6,082,107	1,534,901	1,841,015
REHOBOTH	-	-	796,592
REVERE	23,784,526	5,334,444	5,316,611
RICHMOND	308,895	-	99,313
ROCHESTER	1,204,450	-	359,839
ROCKLAND	8,823,145	394,336	2,104,059
ROCKPORT	1,142,321	-	394,035
ROWE	42,445	-	3,692
ROWLEY	-	114,232	391,966
ROYALSTON	-	-	124,147
RUSSELL	-	-	192,357
RUTLAND	8,895	-	660,841
SALEM	10,290,730	3,298,731	3,582,967
SALISBURY	-	-	537,269
SANDISFIELD	6,389	-	25,694
SANDWICH	5,453,106	88,406	813,793
SAUGUS	3,382,514	1,784,087	1,999,340
SAVOY	443,042	13,801	85,489
SCITUATE	3,051,265	875,037	1,231,872
SEEKONK	2,931,775	-	1,057,967
SHARON	5,823,785	62,495	1,196,755
SHEFFIELD	-	11,938	190,069
SHELBURNE	-	-	224,115
SHERBORN	316,331	20,951	179,491
SHIRLEY	3,950,169	185,558	993,217
SHREWSBURY	10,287,704	298,861	2,110,492
SHUTESBURY	458,403	-	127,296
SOMERSET	2,553,323	-	1,240,942
SOMERVILLE	19,441,989	16,219,924	10,692,616
SOUTH HADLEY	4,949,208	20,214	2,189,688
SOUTHAMPTON	2,128,180	-	492,324
SOUTHBOROUGH	2,505,027	-	367,543
SOUTHBRIDGE	14,401,675	-	3,019,639
SOUTHWICK	-	-	937,706
SPENCER	175,765	-	1,789,359
SPRINGFIELD	208,406,858	1,829,496	28,974,118
STERLING	-	-	595,435
STOCKBRIDGE	-	-	93,460
STONEHAM	2,627,863	2,028,958	1,915,613
STOUGHTON	8,543,084	103,134	2,898,763
STOW	-	6,974	367,900
STURBRIDGE	1,039,058	-	650,667
SUDBURY	3,351,225	641,561	778,236
SUNDERLAND	833,349	-	402,993
SUTTON	4,475,551	-	661,909
SWAMPSCOTT	1,944,830	352,328	892,119
SWANSEA	3,973,381	-	1,650,958
TAUNTON	38,524,537	-	7,597,724

MUNICIPALITY	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
TEMPLETON	-	-	1,052,152
TEWKSBURY	11,322,673	-	2,540,701
TISBURY	284,186	-	91,244
TOLLAND	-	9,864	4,971
TOPSFIELD	583,120	253,284	369,587
TOWNSEND	-	-	1,007,487
TRURO	209,577	-	26,236
TYNGSBOROUGH	5,808,979	-	793,386
TYRINGHAM	29,274	-	11,431
UPTON	6,830	-	429,828
UXBRIDGE	8,869,122	-	1,239,204
WAKEFIELD	3,895,320	1,438,080	2,070,499
WALES	592,846	-	192,249
WALPOLE	4,314,774	883,775	1,661,399
WALTHAM	5,727,143	5,458,868	4,764,032
WARE	7,030,768	15,257	1,433,470
WAREHAM	11,013,918	-	1,824,735
WARREN	-	-	613,802
WARWICK	-	28,890	70,313
WASHINGTON	16,679	23,752	58,939
WATERTOWN	2,375,554	4,427,251	2,675,788
WAYLAND	2,290,575	280,373	611,716
WEBSTER	6,607,929	62,006	2,079,811
WELLESLEY	2,949,947	96,838	1,163,702
WELLFLEET	116,462	-	54,888
WENDELL	-	25,534	109,541
WENHAM	-	139,794	285,763
WEST BOYLSTON	2,552,355	67,754	595,198
WEST BRIDGEWATER	1,570,286	47,212	552,344
WEST BROOKFIELD	-	-	392,097
WEST NEWBURY	-	-	251,169
WEST SPRINGFIELD	12,308,163	-	2,851,691
WEST STOCKBRIDGE	-	-	91,587
WEST TISBURY	-	182,434	30,556
WESTBOROUGH	2,592,041	145,058	859,807
WESTFIELD	29,328,636	-	5,085,250
WESTFORD	9,400,986	895,514	1,196,145
WESTHAMPTON	278,415	-	118,799
WESTMINSTER	-	-	538,162
WESTON	1,367,350	-	346,827
WESTPORT	3,945,860	-	1,124,879
WESTWOOD	2,108,502	36,263	635,077
WEYMOUTH	19,035,638	2,424,084	6,423,581
WHATELY	124,453	-	106,535
WHITMAN	58,114	-	1,926,372
WILBRAHAM	-	-	1,077,658
WILLIAMSBURG	350,234	-	271,186
WILLIAMSTOWN	880,910	-	835,190
WILMINGTON	3,307,933	1,254,452	1,245,458

MUNICIPALITY	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
WINCHENDON	9,523,654	25,366	1,367,138
WINCHESTER	2,953,621	344,404	1,124,847
WINDSOR	33,525	28,020	54,390
WINTHROP	4,538,855	2,287,531	2,248,669
WOBURN	4,502,553	3,586,952	2,809,553
WORCESTER	154,518,307	11,809,090	26,953,316
WORTHINGTON	-	-	94,935
WRENTHAM	3,386,805	-	846,314
YARMOUTH	-	-	1,075,298
Total Aid to Regional Schools	496,768,662		
Total	3,108,140,588	378,517,988	661,378,162

Regional School	7061-0008 Chapter 70
ACTON BOXBOROUGH	2,834,559
ADAMS CHESHIRE	9,498,192
AMHERST PELHAM	9,244,885
ASHBURNHAM WESTMINSTER	8,787,951
ASSABET VALLEY	2,441,550
ATHOL ROYALSTON	15,987,562
BERKSHIRE HILLS	2,614,817
BERLIN BOYLSTON	770,332
BLACKSTONE MILLVILLE	10,270,844
BLACKSTONE VALLEY	4,599,841
BLUE HILLS	3,035,559
BRIDGEWATER RAYNHAM	18,751,051
BRISTOL COUNTY	1,168,934
BRISTOL PLYMOUTH	5,815,953
CAPE COD	1,776,571
CENTRAL BERKSHIRE	7,095,300
CHESTERFIELD GOSHEN	638,591
CONCORD CARLISLE	1,417,979
DENNIS YARMOUTH	6,120,344
DIGHTON REHOBOTH	10,636,396
DOVER SHERBORN	1,138,654
DUDLEY CHARLTON	20,233,330
ESSEX COUNTY	3,664,972
FARMINGTON RIVER	360,806
FRANKLIN COUNTY	1,925,246
FREETOWN LAKEVILLE	6,014,792

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Regional School

FRONTIER	2,613,407
GATEWAY	5,644,248
GILL MONTAGUE	5,837,026
GREATER FALL RIVER	10,259,130
GREATER LAWRENCE	14,135,001
GREATER LOWELL	14,808,778
GREATER NEW BEDFORD	16,623,590
GROTON DUNSTABLE	9,028,783
HAMILTON WENHAM	3,061,591
HAMPDEN WILBRAHAM	9,400,100
HAMPSHIRE	2,383,522
HAWLEMONT	606,785
KING PHILIP	5,540,786
LINCOLN SUDBURY	1,711,978
MANCHESTER ESSEX	1,317,284
MARTHAS VINEYARD	2,631,535
MASCONOMET	4,244,361
MENDON UPTON	7,820,674
MINUTEMAN	2,052,550
MOHAWK TRAIL	5,904,434
MONTACHUSETT	7,242,461
MOUNT GREYLOCK	1,635,600
NARRAGANSETT	8,092,672
NASHOBA	5,181,573
NASHOBA VALLEY	1,908,915
NAUSET	3,122,423
NEW SALEM WENDELL	595,315
NORFOLK COUNTY	594,178
NORTH MIDDLESEX	18,837,421
NORTH SHORE	1,407,994
NORTHAMPTON SMITH	732,334
NORTHBORO SOUTHBORO	1,513,082
NORTHEAST METROPOLITAN	5,201,971
NORTHERN BERKSHIRE	2,877,607
OLD COLONY	2,524,441
OLD ROCHESTER	1,469,860
PATHFINDER	2,357,609
PENTUCKET	12,065,168
PIONEER	3,808,395
QUABBIN	15,119,489
QUABOAG	7,336,961
RALPH C MAHAR	4,113,302
SHAWSHEEN VALLEY	3,074,457
SILVER LAKE	5,606,085

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Regional School

SOUTH MIDDLESEX	2,131,644
SOUTH SHORE	1,678,575
SOUTHEASTERN	8,647,881
SOUTHERN BERKSHIRE	1,687,824
SOUTHERN WORCESTER	4,831,497
SOUTHWICK TOLLAND	6,628,633
SPENCER EAST BROOKFIELD	12,092,425
TANTASQUA	6,119,767
TRI COUNTY	3,115,362
TRITON	7,625,408
UPISLAND	767,074
UPPER CAPE COD	2,560,503
WACHUSETT	14,081,660
WHITMAN HANSON	21,130,837
WHITTIER	4,779,683
Regional Total	496,768,662